

株式会社 関電工 **Financial Results**
Reference Materials

Three Months Ended June 30, 2025

July 31, 2025

Our Message

Lighting up
the future together.



(1) Financial Results for the Three Months Ended June 30, 2025

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(2) Performance Trends and Forecasts

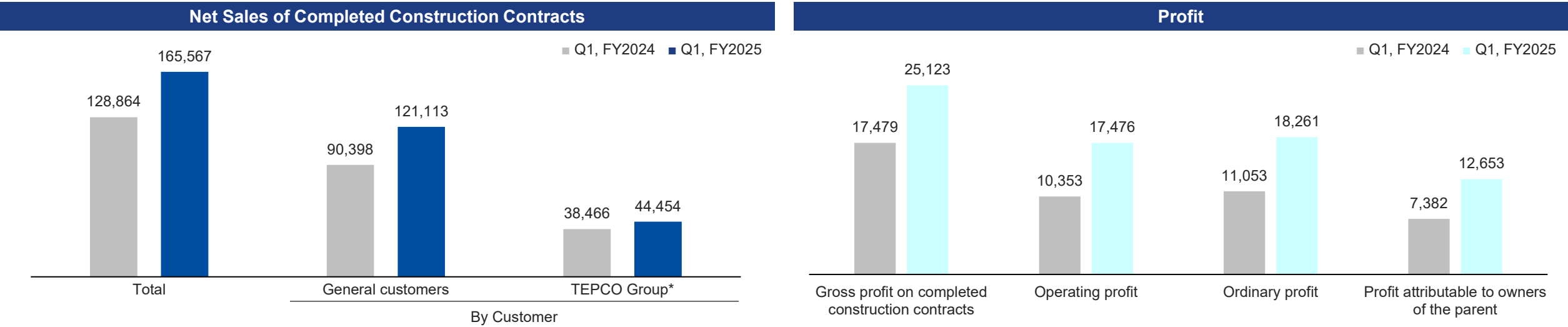
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(1) Financial Results for the Three Months Ended June 30, 2025

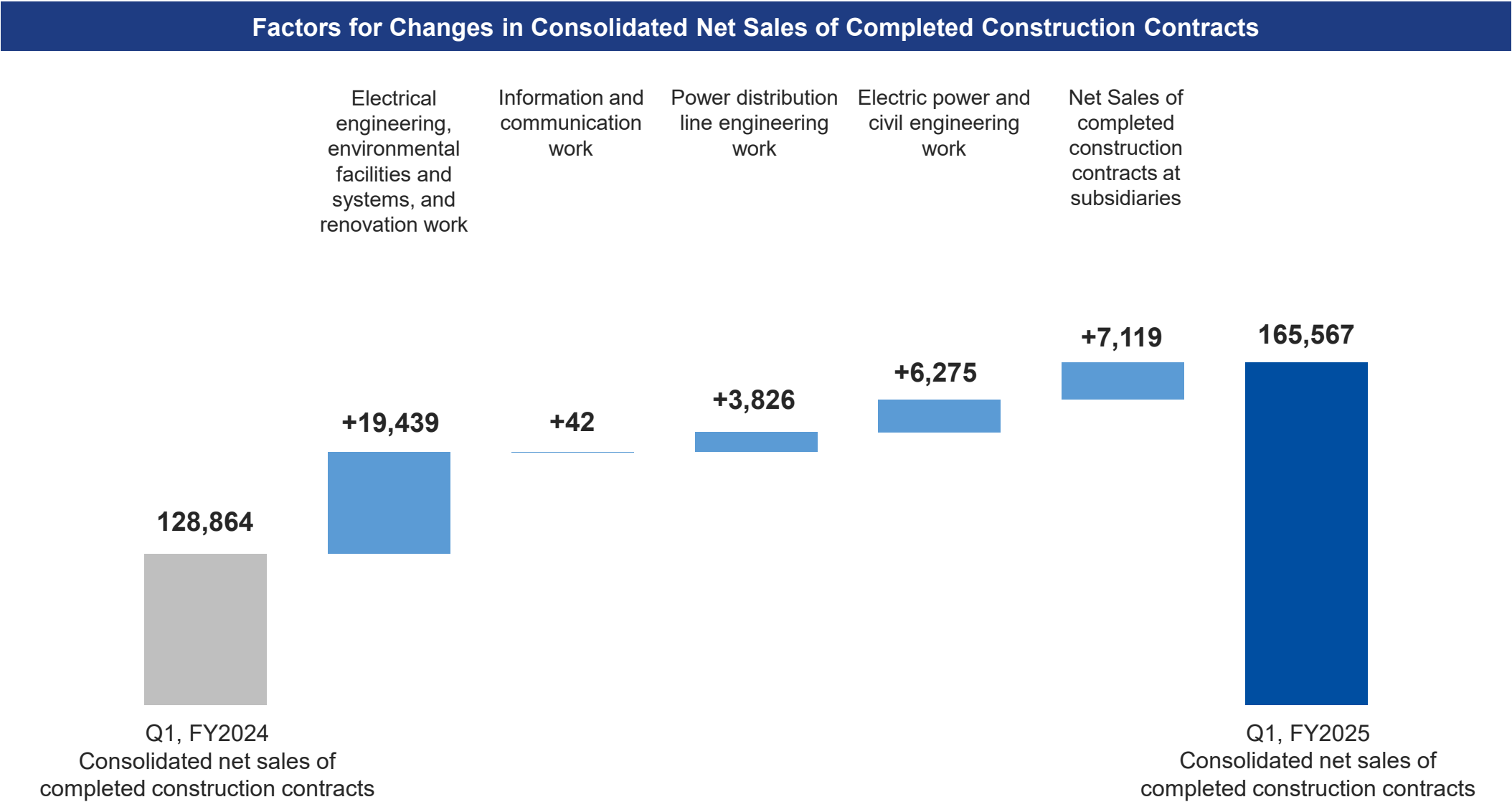
(1) Consolidated P/L

	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	YoY
Net sales of completed construction contracts	128,864	100.0%	165,567	100.0%	36,703	128.5%
(By customer)						
General customers	90,398	70.2%	121,113	73.2%	30,714	134.0%
TEPCO Group*	38,466	29.8%	44,454	26.8%	5,988	115.6%
Gross profit on completed construction contracts	17,479	13.6%	25,123	15.2%	7,644	143.7%
Selling, general and administrative expenses	7,126	5.5%	7,647	4.6%	521	107.3%
Operating profit	10,353	8.0%	17,476	10.6%	7,122	168.8%
Ordinary profit	11,053	8.6%	18,261	11.0%	7,207	165.2%
Profit attributable to owners of the parent	7,382	5.7%	12,653	7.6%	5,270	171.4%

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

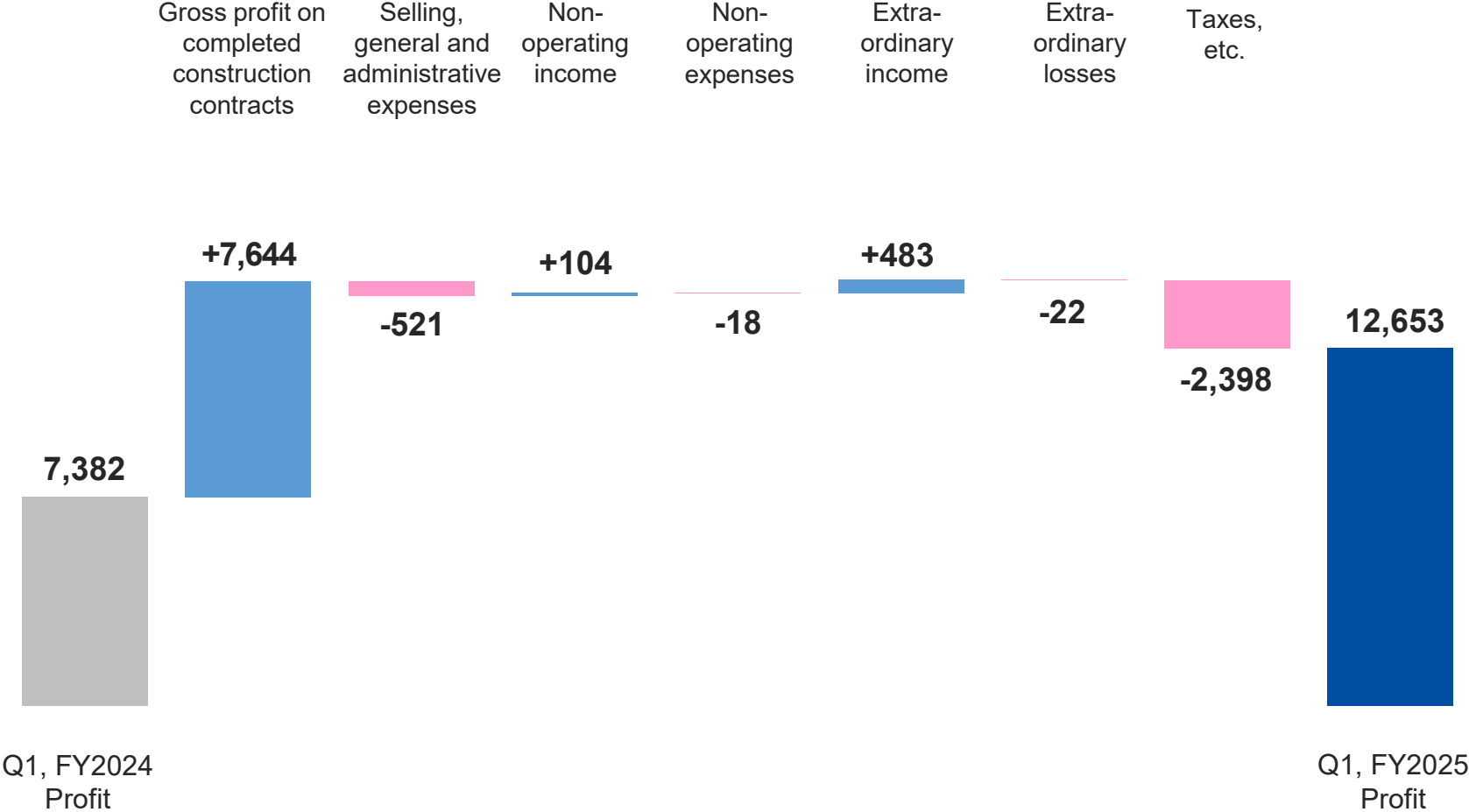


(1) Factors for year-on-year changes in net sales of completed construction contracts (consolidated)



(1) Factors for year-on-year changes in profit (consolidated)

Factors for Changes in Profit Attributable to Owners of Parent



(1) Financial position (consolidated/non-consolidated)

Consolidated	End of FY2024	Q1, FY2025	Change
	Amount	Amount	
Total assets	603,220	578,875	(24,345)
Total liabilities	222,271	192,098	(30,173)
Total net assets	380,949	386,777	5,828
Equity	367,861	373,260	5,398
Equity ratio	61.0%	64.5%	-

Consolidated	End of FY2024	Q1, FY2025	Change
	Amount	Amount	
Total assets	531,770	508,923	(22,847)
Total liabilities	215,735	189,628	(26,107)
Total net assets	316,034	319,294	3,260
Equity ratio	59.4%	62.7%	-

(1)Non-consolidated P/L

KAN DenKo

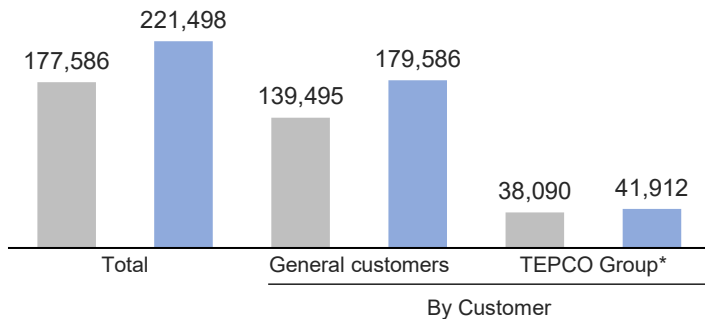
(Millions of yen)

	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Orders received	177,586	100.0%	221,498	100.0%	43,912	124.7%
(By customer)						
General customers	139,495	78.6%	179,586	81.1%	40,091	128.7%
TEPCO Group*	38,090	21.4%	41,912	18.9%	3,821	110.0%
Net sales of completed construction contracts	110,439	100.0%	140,023	100.0%	29,583	126.8%
(By customer)						
General customers	78,231	70.8%	102,346	73.1%	24,114	130.8%
TEPCO Group*	32,208	29.2%	37,677	26.9%	5,468	117.0%
Gross profit on completed construction contracts	14,471	13.1%	20,093	14.4%	5,621	138.8%
Selling, general and administrative expenses	5,600	5.1%	6,146	4.4%	546	109.8%
Operating profit	8,871	8.0%	13,946	10.0%	5,075	157.2%
Ordinary profit	9,697	8.8%	14,936	10.7%	5,238	154.0%
Profit	6,616	6.0%	10,698	7.6%	4,081	161.7%
Earnings per share	32.37 yen		52.34 yen			

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

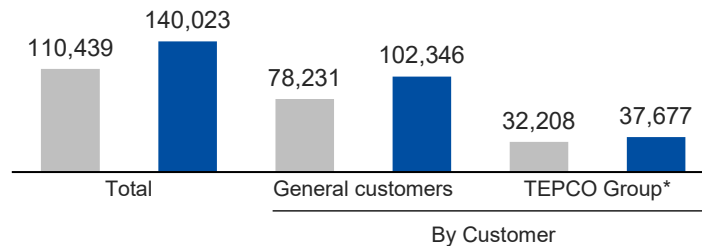
Orders Received

■ Q1, FY2024 ■ Q1, FY2025



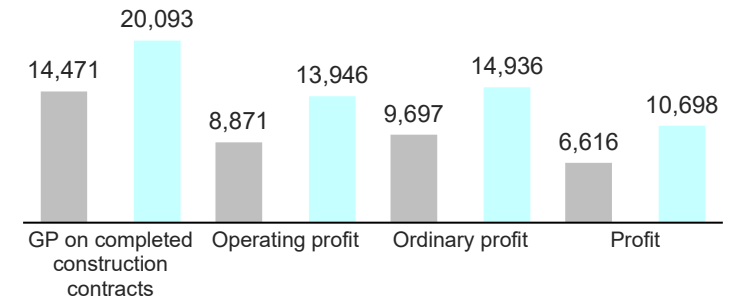
Net Sales of Completed Construction Contracts

■ Q1, FY2024 ■ Q1, FY2025



Profit

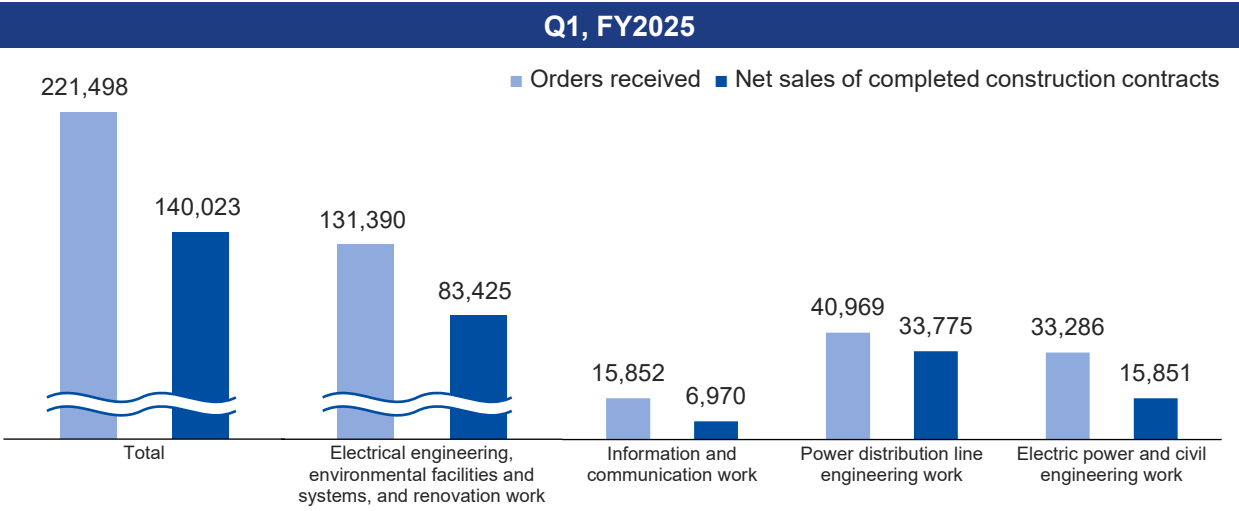
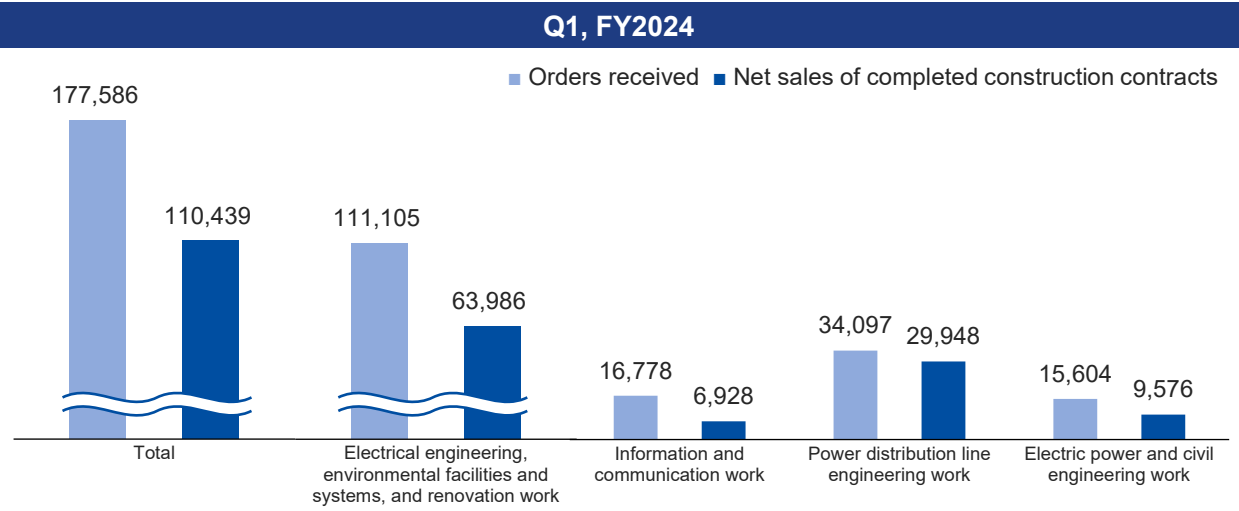
■ Q1, FY2024 ■ Q1, FY2025



(1) Comparison of orders received and net sales of completed construction contracts (non-consolidated)

(Millions of yen)

	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Orders received	177,586	100.0%	221,498	100.0%	43,912	124.7%
Electrical engineering, environmental facilities and systems, and renovation work	111,105	62.6%	131,390	59.3%	20,284	118.3%
Information and communication work	16,778	9.4%	15,852	7.2%	(925)	94.5%
Power distribution line engineering work	34,097	19.2%	40,969	18.5%	6,871	120.2%
Electric power and civil engineering work	15,604	8.8%	33,286	15.0%	17,682	213.3%
Net sales of completed construction contracts	110,439	100.0%	140,023	100.0%	29,583	126.8%
Electrical engineering, environmental facilities and systems, and renovation work	63,986	57.9%	83,425	59.6%	19,439	130.4%
Information and communication work	6,928	6.3%	6,970	5.0%	42	100.6%
Power distribution line engineering work	29,948	27.1%	33,775	24.1%	3,826	112.8%
Electric power and civil engineering work	9,576	8.7%	15,851	11.3%	6,275	165.5%

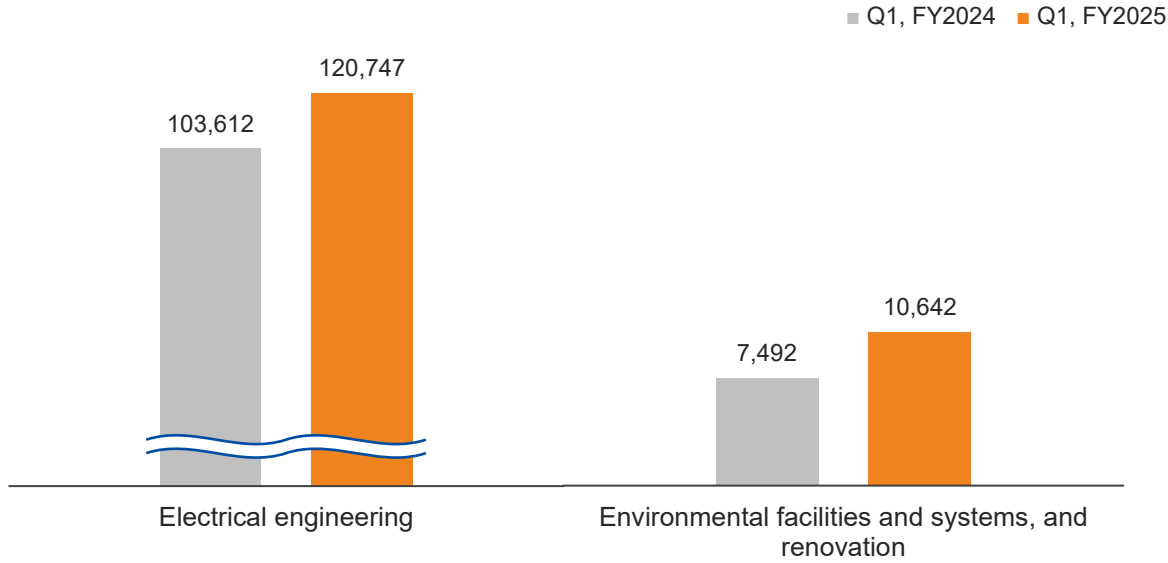


(1) Electrical engineering, environmental facilities and systems, and renovation work

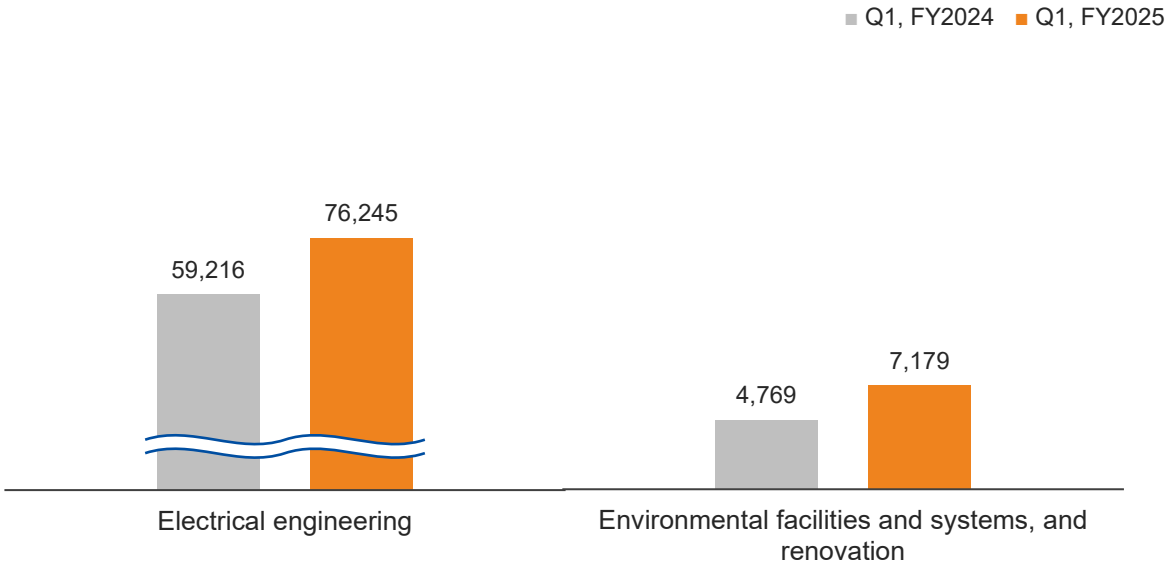
Orders Received	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Electrical engineering	103,612	93.3%	120,747	91.9%	17,135	116.5%
Environmental facilities and systems, and renovation	7,492	6.7%	10,642	8.1%	3,149	142.0%
Total	111,105	100.0%	131,390	100.0%	20,284	118.3%

Net Sales of Completed Construction Contracts	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Electrical engineering	59,216	92.5%	76,245	91.4%	17,029	128.8%
Environmental facilities and systems, and renovation	4,769	7.5%	7,179	8.6%	2,409	150.5%
Total	63,986	100.0%	83,425	100.0%	19,439	130.4%

Orders Received



Net Sales of Completed Construction Contracts



(1) Electrical engineering, environmental facilities and systems, and renovation work

① By order type, new construction/renovation, region

KANDENKO

(Millions of yen)

Orders Received		FY2021 Q1	FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1	Net Sales of Completed Construction Contracts		FY2021 Q1	FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1
By order type	Prime contractors	30,458	45,585	43,943	40,836	70,519	By order type	Prime contractors	25,788	24,572	31,586	30,878	40,464
	Sub-contractors	34,419	34,394	53,404	70,268	60,870		Sub-contractors	22,806	26,165	29,307	33,107	42,960
	Total	64,877	79,980	97,348	111,105	131,390		Total	48,595	50,737	60,893	63,986	83,425
By new construction/ renovation	New construction	32,754	36,055	41,538	56,202	57,218	By new construction/ renovation	New construction	19,138	25,729	32,443	32,566	43,518
	Renovation	32,122	43,925	55,809	54,902	74,171		Renovation	29,456	25,007	28,449	31,419	39,906
	Total	64,877	79,980	97,348	111,105	131,390		Total	48,595	50,737	60,893	63,986	83,425
By region	East Japan	15,750	15,214	24,710	28,949	36,564	By region	East Japan	11,008	9,726	17,303	18,811	22,197
	Tokyo metropolitan	31,227	42,274	55,356	64,963	69,865		Tokyo metropolitan	30,706	28,402	29,595	33,781	43,406
	West Japan	12,775	20,972	15,110	11,499	18,308		West Japan	6,013	10,917	12,171	8,546	14,887
	Overseas	5,123	1,519	2,171	5,692	6,651		Overseas	866	1,691	1,822	2,846	2,934
	Total	64,877	79,980	97,348	111,105	131,390		Total	48,595	50,737	60,893	63,986	83,425

*East Japan: Yamanashi Prefecture, Shizuoka Prefecture, Niigata Prefecture, and north of northern Kanto
Tokyo metropolitan: Tokyo, Kanagawa Prefecture, Chiba Prefecture, Saitama Prefecture
West Japan: Chubu and west of Kansai

(1) Electrical engineering, environmental facilities and systems, and renovation work

② By building use

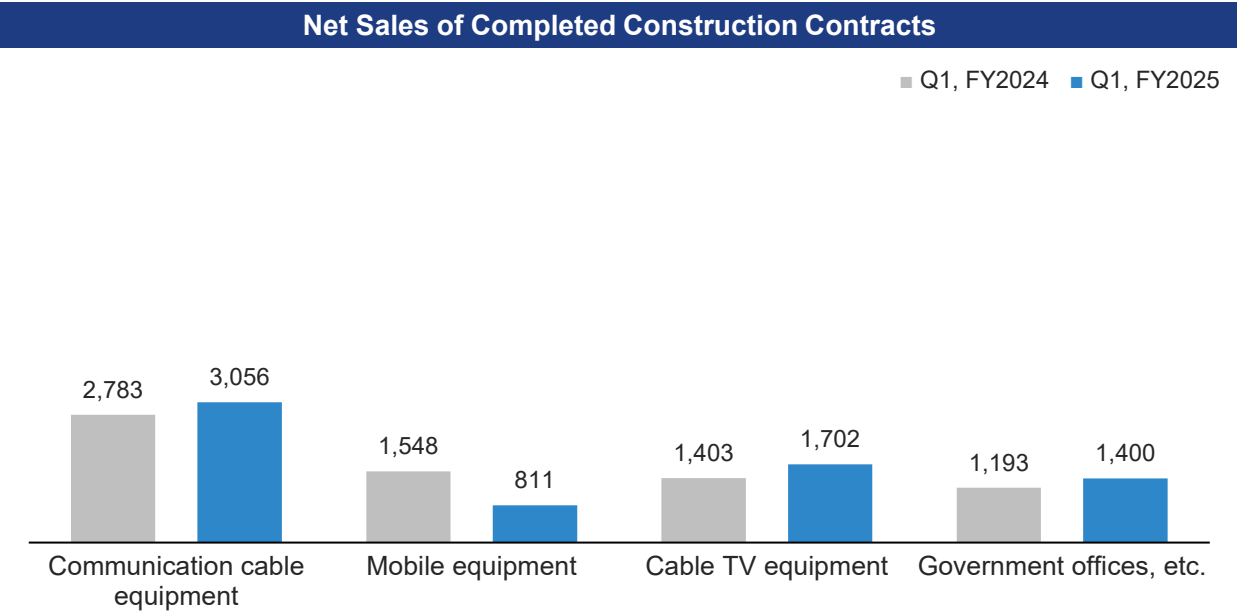
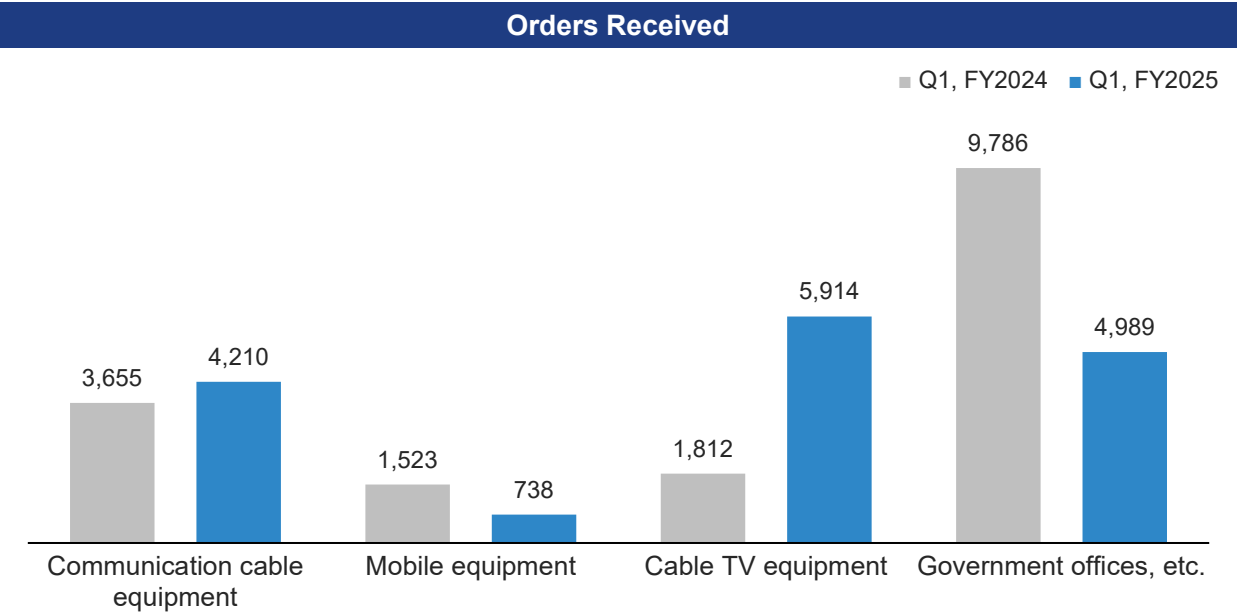
(Millions of yen)

Orders Received		FY2021 Q1	FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1	Net Sales of Completed Construction Contracts		FY2021 Q1	FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1
By building use	Offices and government buildings	21,117	24,869	26,336	34,790	36,609	By building use	Offices and government buildings	17,532	16,138	21,497	21,472	23,171
	Data centers	3,340	5,250	8,334	6,759	20,908		Data centers	4,049	3,621	2,959	7,338	9,573
	Retail	1,492	2,510	7,391	5,773	4,524		Retail	1,928	1,322	1,152	2,136	3,501
	Entertainment facilities	3,159	4,690	4,479	13,602	16,618		Entertainment facilities	4,448	2,803	3,441	4,348	6,078
	Educational and cultural facilities	7,046	5,578	10,280	8,070	14,731		Educational and cultural facilities	3,415	4,931	3,511	3,883	5,641
	Medical and welfare facilities	1,836	2,158	4,339	6,010	5,582		Medical and welfare facilities	2,425	1,429	2,964	1,928	3,994
	Factories	18,881	25,325	24,558	20,098	19,081		Factories	8,138	13,871	18,168	14,750	22,001
	Distribution facilities	819	1,326	1,752	1,134	955		Distribution facilities	1,219	1,082	806	863	287
	Other	7,182	8,269	9,876	14,864	12,376		Other	5,436	5,536	6,391	7,265	9,174
Total		64,877	79,980	97,348	111,105	131,390	Total		48,595	50,737	60,893	63,986	83,425

(1) Information and communication work

Orders Received	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Communication cable equipment	3,655	21.8%	4,210	26.6%	554	115.2%
Mobile equipment	1,523	9.1%	738	4.6%	(785)	48.5%
Cable TV equipment	1,812	10.8%	5,914	37.3%	4,101	326.2%
Government offices, etc.	9,786	58.3%	4,989	31.5%	(4,796)	51.0%
Total	16,778	100.0%	15,852	100.0%	(925)	94.5%

Net Sales of Completed Construction Contracts	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Communication cable equipment	2,783	40.2%	3,056	43.9%	272	109.8%
Mobile equipment	1,548	22.3%	811	11.6%	(736)	52.4%
Cable TV equipment	1,403	20.3%	1,702	24.4%	299	121.3%
Government offices, etc.	1,193	17.2%	1,400	20.1%	207	117.4%
Total	6,928	100.0%	6,970	100.0%	42	100.6%

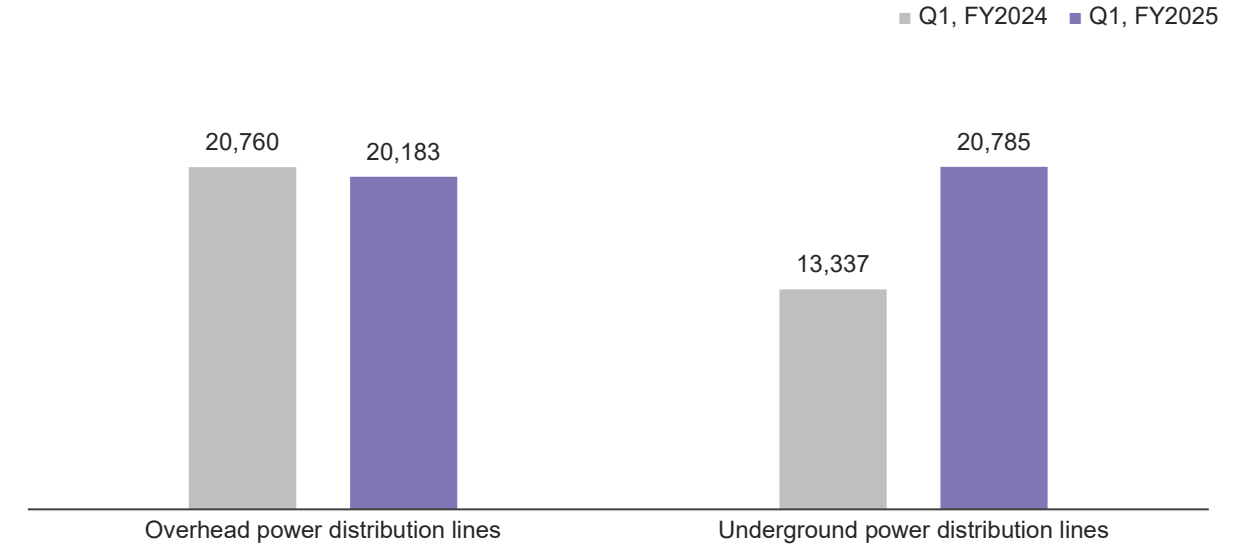


(1) Power distribution line engineering work

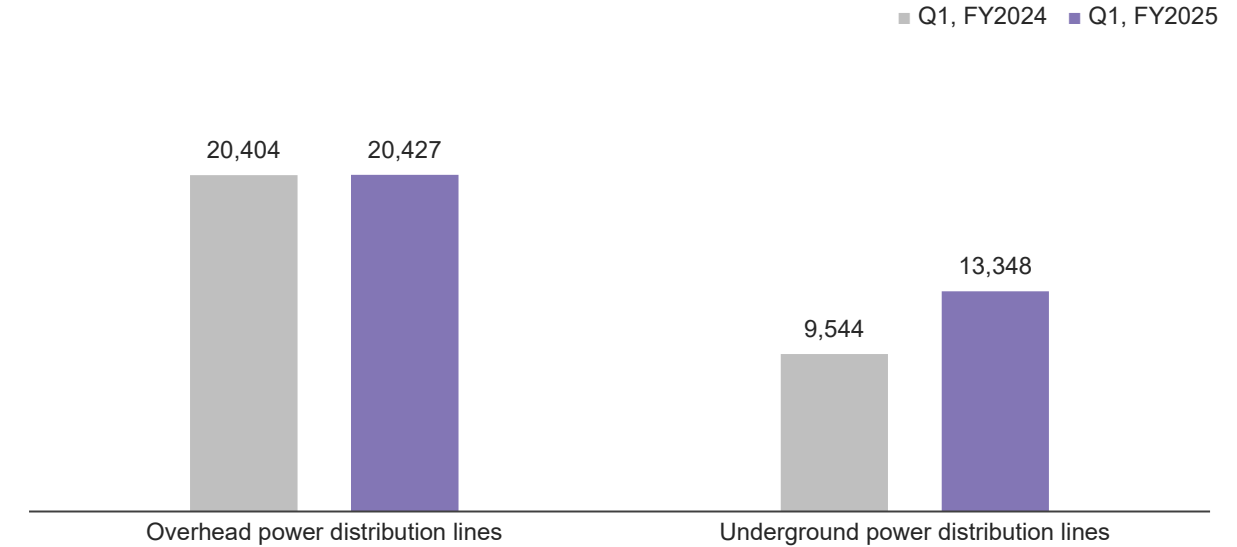
Orders Received	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Overhead power distribution lines	20,760	60.9%	20,183	49.3%	(576)	97.2%
Underground power distribution lines	13,337	39.1%	20,785	50.7%	7,447	155.8%
Total	34,097	100.0%	40,969	100.0%	6,871	120.2%

Net Sales of Completed Construction Contracts	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Overhead power distribution lines	20,404	68.1%	20,427	60.5%	22	100.1%
Underground power distribution lines	9,544	31.9%	13,348	39.5%	3,804	139.9%
Total	29,948	100.0%	33,775	100.0%	3,826	112.8%

Orders Received



Net Sales of Completed Construction Contracts



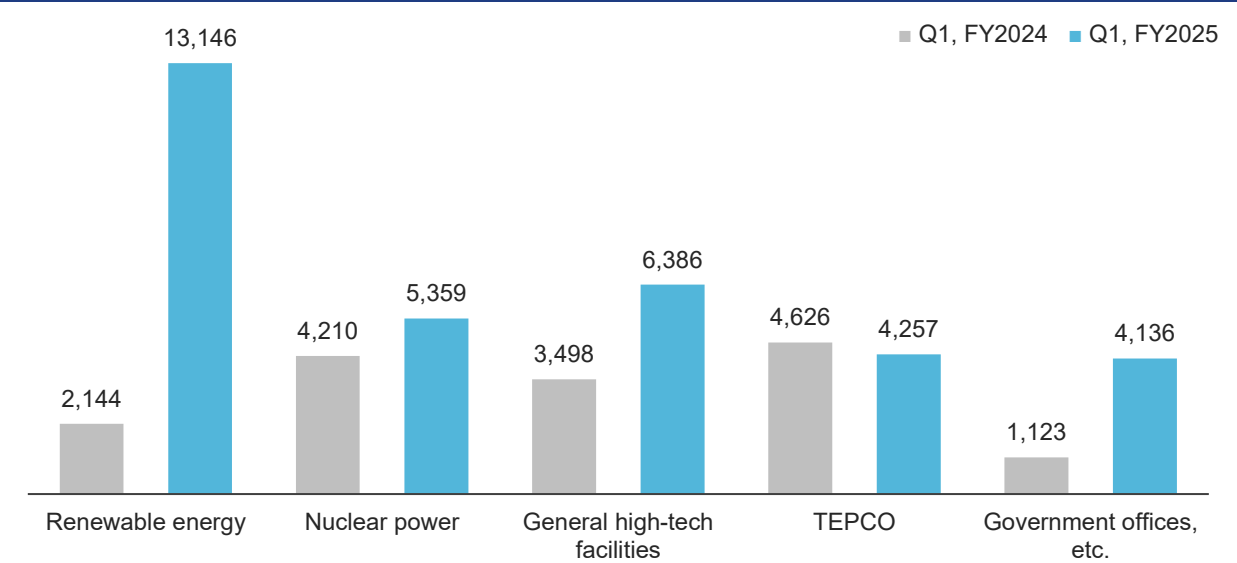
(1) Electric power and civil engineering work

Orders Received	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Renewable energy	2,144	13.7%	13,146	39.5%	11,002	613.0%
Nuclear power	4,210	27.0%	5,359	16.1%	1,148	127.3%
General high-tech facilities	3,498	22.4%	6,386	19.2%	2,887	182.5%
TEPCO	4,626	29.7%	4,257	12.8%	(369)	92.0%
Government offices, etc.	1,123	7.2%	4,136	12.4%	3,012	368.1%
Total	15,604	100.0%	33,286	100.0%	17,682	213.3%

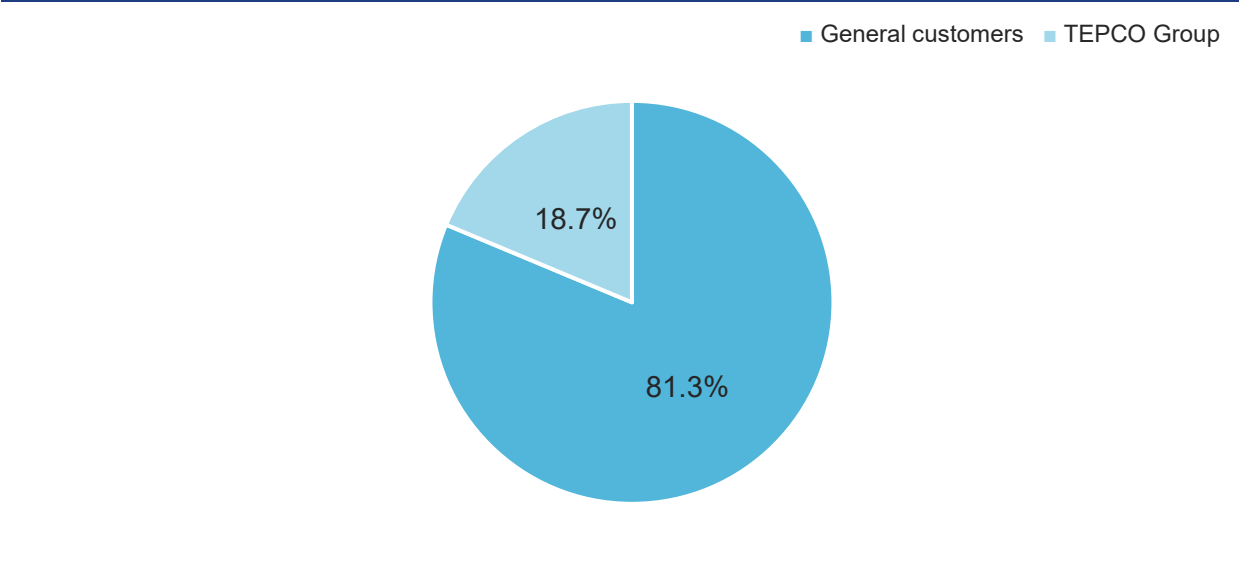
Orders Received		Q1, FY2024		Q1, FY2025		YoY	
		Amount	Composition Ratio	Amount	Composition Ratio	Change	%
By customer	General customers	9,079	58.2%	27,073	81.3%	17,993	298.2%
	TEPCO Group*	6,524	41.8%	6,212	18.7%	(311)	95.2%
	Total	15,604	100.0%	33,286	100.0%	17,682	213.3%

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

Orders Received (By Construction Type)



Orders Received (Composition by Customer)



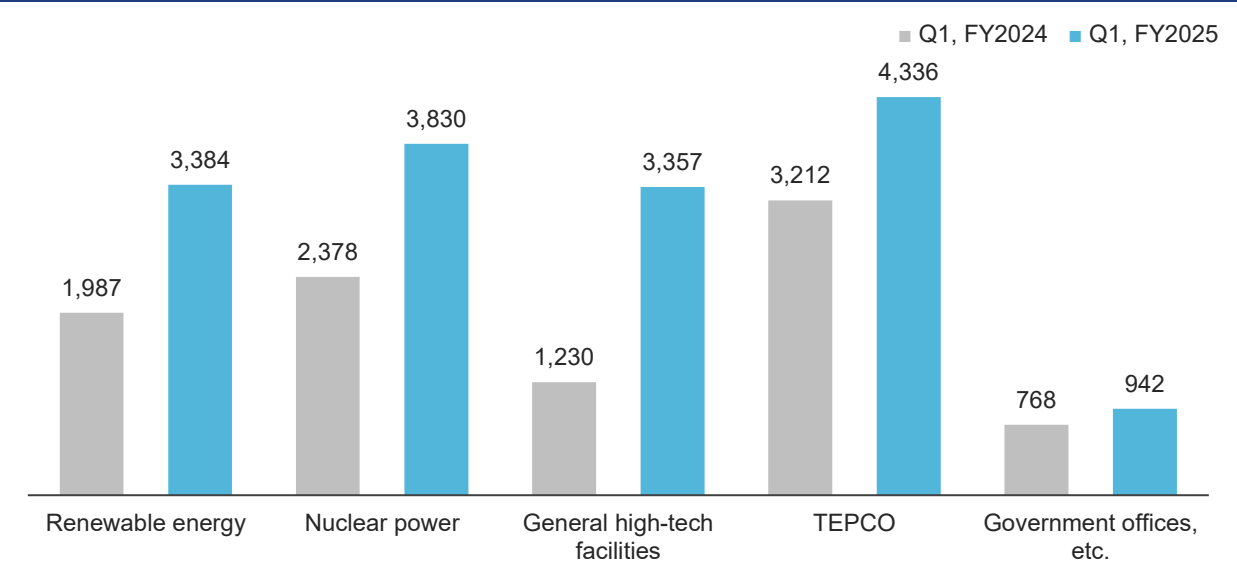
(1) Electric power and civil engineering work

Net Sales of Completed Construction Contracts	Q1, FY2024		Q1, FY2025		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Renewable energy	1,987	20.8%	3,384	21.3%	1,397	170.3%
Nuclear power	2,378	24.8%	3,830	24.2%	1,452	161.1%
General high-tech facilities	1,230	12.8%	3,357	21.2%	2,127	272.9%
TEPCO	3,212	33.6%	4,336	27.4%	1,124	135.0%
Government offices, etc.	768	8.0%	942	5.9%	174	122.7%
Total	9,576	100.0%	15,851	100.0%	6,275	165.5%

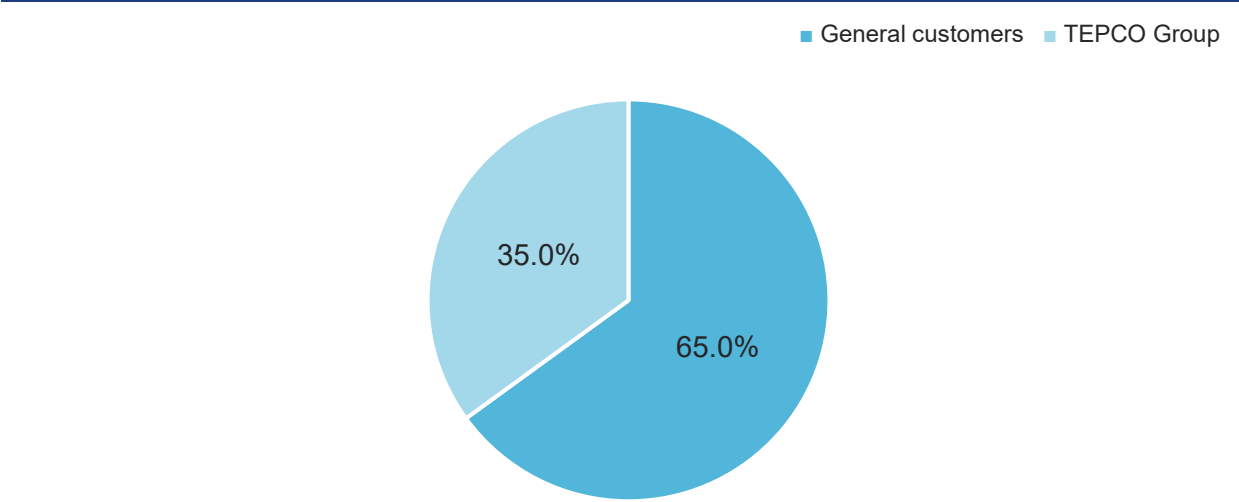
Net Sales of Completed Construction Contracts		Q1, FY2024		Q1, FY2025		YoY	
		Amount	Composition Ratio	Amount	Composition Ratio	Change	%
By customer	General customers	5,742	60.0%	10,304	65.0%	4,561	179.4%
	TEPCO Group*	3,833	40.0%	5,546	35.0%	1,713	144.7%
	Total	9,576	100.0%	15,851	100.0%	6,275	165.5%

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

Net Sales of Completed Construction Contracts (Breakdown by Construction Type)



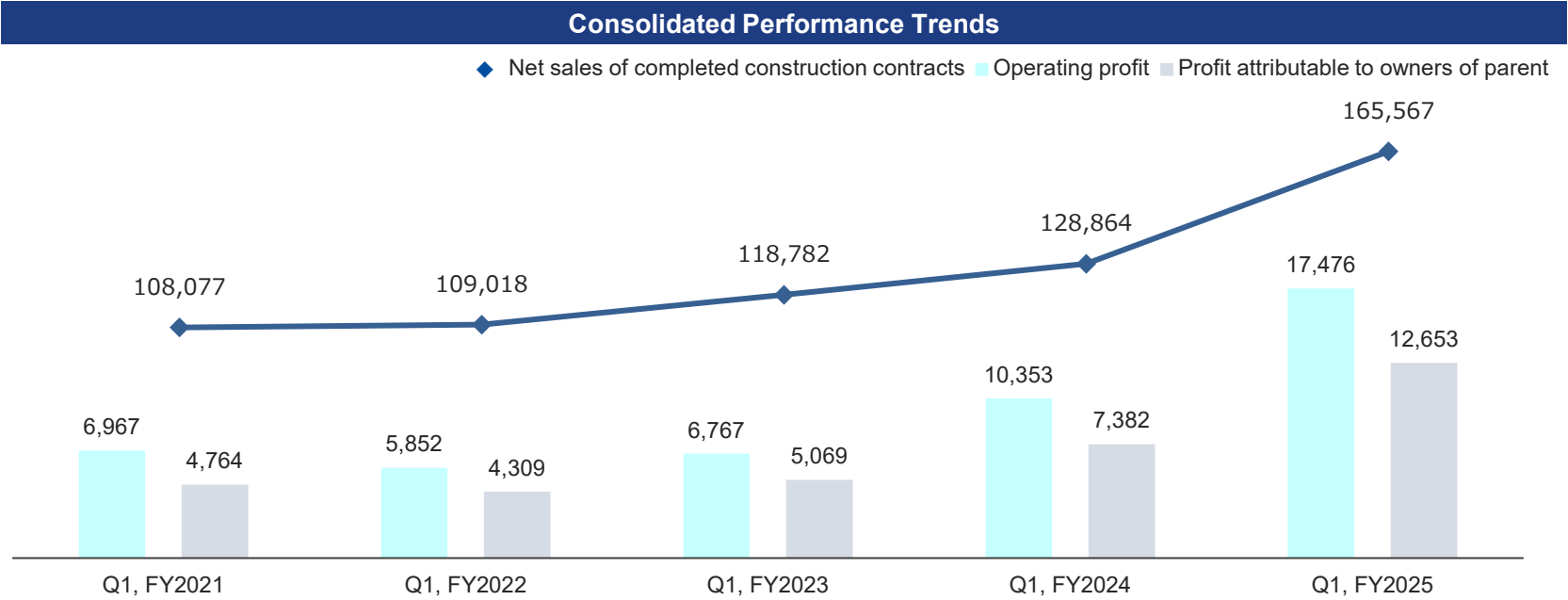
Net Sales of Completed Construction Contracts (Composition by Customer)



(2) Performance Trends and Forecasts

(2) Performance trends over the past five years (consolidated P/L)

	Q1, FY2021	Q1, FY2022	Q1, FY2023	Q1, FY2024	Q1, FY2025
Net sales of completed construction contracts	108,077	109,018	118,782	128,864	165,567
Operating profit	6,967	5,852	6,767	10,353	17,476
Profit attributable to owners of the parent	4,764	4,309	5,069	7,382	12,653

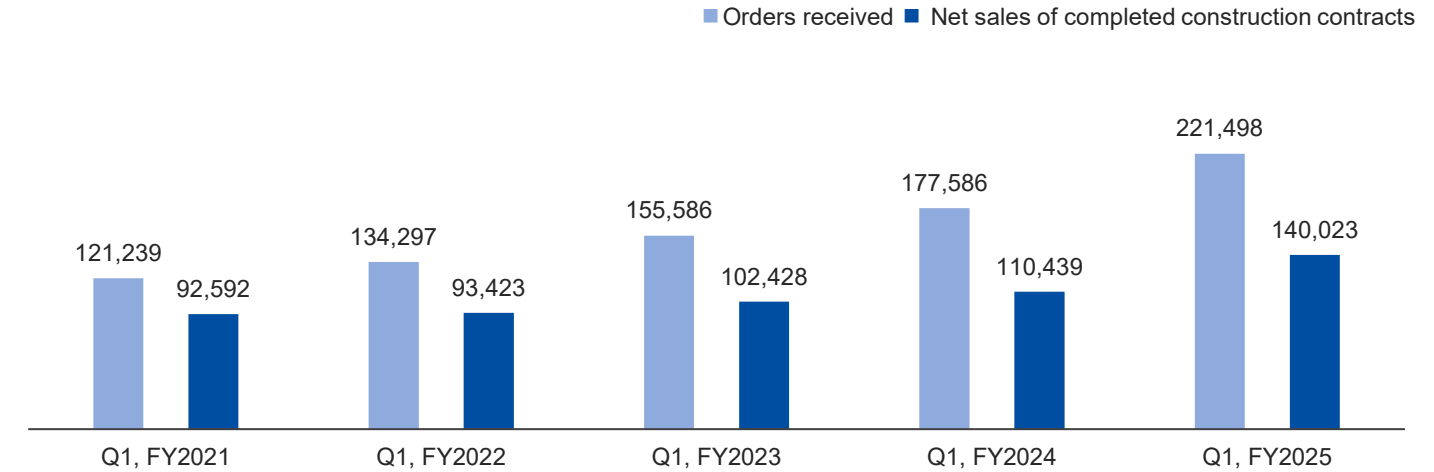


(2) Performance trends over the past five years (non-consolidated P/L)

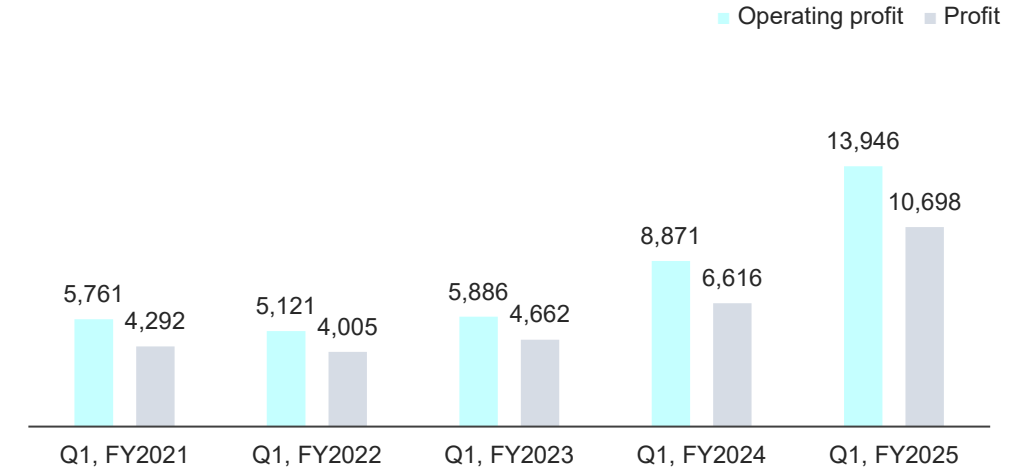
	Q1, FY2021	Q1, FY2022	Q1, FY2023	Q1, FY2024	Q1, FY2025
Orders received	121,239	134,297	155,586	177,586	221,498
General customers	93,602	103,965	122,156	139,495	179,586
TEPCO Group*	27,637	30,331	33,429	38,090	41,912
Net sales of completed construction contracts	92,592	93,423	102,428	110,439	140,023
General customers	67,420	66,488	74,640	78,231	102,346
TEPCO Group*	25,171	26,934	27,787	32,208	37,677
Operating profit	5,761	5,121	5,886	8,871	13,946
Profit	4,292	4,005	4,662	6,616	10,698

* TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

Orders Received, Amount of Completed Construction Contracts



Operating Profit, Profit



(2) Trends by construction category over the past five years (non-consolidated)

Orders Received	FY2021 Q1	FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1	Net Sales of Completed Construction Contracts	FY2021 Q1	FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1
Electrical engineering, environmental facilities and systems, and renovation work	64,877	79,980	97,348	111,105	131,390	Electrical engineering, environmental facilities and systems, and renovation work	48,595	50,737	60,893	63,986	83,425
Electrical engineering	61,055	76,439	91,781	103,612	120,747	Electrical engineering	45,720	48,292	58,319	59,216	76,245
Environmental facilities and systems, and renovation	3,821	3,540	5,566	7,492	10,642	Environmental facilities and systems, and renovation	2,874	2,444	2,573	4,769	7,179
Information and communication work	11,211	11,253	14,671	16,778	15,852	Information and communication work	9,221	7,461	6,573	6,928	6,970
Power distribution line engineering work	26,595	28,849	31,988	34,097	40,969	Power distribution line engineering work	23,312	23,928	25,326	29,948	33,775
Overhead power distribution lines	18,596	19,363	20,270	20,760	20,183	Overhead power distribution lines	17,405	17,960	18,300	20,404	20,427
Underground power distribution lines	7,999	9,485	11,718	13,337	20,785	Underground power distribution lines	5,906	5,968	7,025	9,544	13,348
Electric power and civil engineering work	18,555	14,214	11,577	15,604	33,286	Electric power and civil engineering work	11,462	11,295	9,635	9,576	15,851

	FY2024 Results						FY2025 Forecast								
	Full Year		Q1 and Q2 (total)		Q3 and Q4 (total)		Full Year			Q1 and Q2 (total)			Q3 and Q4 (total)		
	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY
Net sales of completed construction contracts	671,888	100.0%	286,740	100.0%	385,148	100.0%	703,000	100.0%	104.6%	333,000	100.0%	116.1%	370,000	100.0%	96.1%
Gross profit on completed construction contracts	92,921	13.8%	39,804	13.9%	53,116	13.8%	99,400	14.1%	107.0%	48,100	14.4%	120.8%	51,300	13.9%	96.6%
Selling, general and administrative expenses	34,594	5.1%	14,376	5.0%	20,218	5.2%	36,400	5.2%	105.2%	16,600	5.0%	115.5%	19,800	5.4%	97.9%
Operating profit	58,326	8.7%	25,427	8.9%	32,898	8.5%	63,000	9.0%	108.0%	31,500	9.5%	123.9%	31,500	8.5%	95.7%
Ordinary profit	59,498	8.9%	26,144	9.1%	33,353	8.7%	64,000	9.1%	107.6%	32,000	9.6%	122.4%	32,000	8.6%	95.9%
Profit attributable to owners of the parent	42,380	6.3%	17,263	6.0%	25,116	6.5%	46,000	6.5%	108.5%	21,800	6.5%	126.3%	24,200	6.5%	96.4%

(2) Forecast for financial results for the fiscal year ending March 31, 2026 (non-consolidated)

	FY2024 Results						FY2025 Forecast								
	Full Year		Q1 and Q2 (total)		Q3 and Q4 (total)		Full Year			Q1 and Q2 (total)			Q3 and Q4 (total)		
	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY
Orders received	647,307	-	361,730	-	285,577	-	655,000	-	101.2%	358,000	-	99.0%	297,000	-	104.0%
Net sales of completed construction contracts	583,128	100.0%	247,758	100.0%	335,369	100.0%	607,000	100.0%	104.1%	292,000	100.0%	117.9%	315,000	100.0%	93.9%
Gross profit on completed construction contracts	76,708	13.2%	32,844	13.3%	43,863	13.1%	82,100	13.5%	107.0%	41,000	14.0%	124.8%	41,100	13.0%	93.7%
Selling, general and administrative expenses	27,906	4.8%	11,237	4.5%	16,668	5.0%	28,900	4.8%	103.6%	13,000	4.5%	115.7%	15,900	5.0%	95.4%
Operating profit	48,801	8.4%	21,606	8.7%	27,194	8.1%	53,200	8.8%	109.0%	28,000	9.6%	129.6%	25,200	8.0%	92.7%
Ordinary profit	50,215	8.6%	22,438	9.1%	27,777	8.3%	54,700	9.0%	108.9%	28,700	9.8%	127.9%	26,000	8.3%	93.6%
Profit	37,319	6.4%	15,222	6.1%	22,097	6.6%	41,500	6.8%	111.2%	20,100	6.9%	132.0%	21,400	6.8%	96.8%

(2) Forecast for financial results for the fiscal year ending March 31, 2026 (non-consolidated)

KANDENKO

(Millions of yen)

	FY2024 Results						FY2025 Forecast								
	Full Year		Q1 and Q2 (total)		Q3 and Q4 (total)		Full Year			Q1 and Q2 (total)			Q3 and Q4 (total)		
	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY
Orders received	647,307	100.0%	361,730	100.0%	285,577	100.0%	655,000	100.0%	101.2%	358,000	100.0%	99.0%	297,000	100.0%	104.0%
(By customer)															
General customers	487,834	75.4%	286,867	79.3%	200,967	70.4%	503,000	76.8%	103.1%	281,000	78.5%	98.0%	222,000	74.7%	110.5%
TEPCO Group*	159,473	24.6%	74,863	20.7%	84,610	29.6%	152,000	23.2%	95.3%	77,000	21.5%	102.9%	75,000	25.3%	88.6%
(Breakdown by construction type)															
Electrical engineering, environmental facilities and systems, and renovation work	381,742	59.0%	226,433	62.6%	155,309	54.4%	389,500	59.5%	102.0%	213,000	59.5%	94.1%	176,500	59.4%	113.6%
Information and communication work	45,304	7.0%	26,217	7.2%	19,086	6.7%	45,000	6.9%	99.3%	26,000	7.2%	99.2%	19,000	6.4%	99.5%
Power distribution line engineering work	128,226	19.8%	66,441	18.4%	61,785	21.6%	128,000	19.5%	99.8%	64,000	17.9%	96.3%	64,000	21.6%	103.6%
Electric power and civil engineering work	92,033	14.2%	42,638	11.8%	49,395	17.3%	92,500	14.1%	100.5%	55,000	15.4%	129.0%	37,500	12.6%	75.9%
Net sales of completed construction contracts	583,128	100.0%	247,758	100.0%	335,369	100.0%	607,000	100.0%	104.1%	292,000	100.0%	117.9%	315,000	100.0%	93.9%
(By customer)															
General customers	441,338	75.7%	181,640	73.3%	259,697	77.4%	460,000	75.8%	104.2%	222,000	76.0%	122.2%	238,000	75.6%	91.6%
TEPCO Group*	141,789	24.3%	66,117	26.7%	75,672	22.6%	147,000	24.2%	103.7%	70,000	24.0%	105.9%	77,000	24.4%	101.8%
(Breakdown by construction type)															
Electrical engineering, environmental facilities and systems, and renovation work	350,618	60.1%	147,281	59.4%	203,336	60.6%	369,500	60.9%	105.4%	179,000	61.3%	121.5%	190,500	60.5%	93.7%
Information and communication work	44,112	7.6%	15,773	6.4%	28,338	8.4%	42,500	7.0%	96.3%	16,000	5.5%	101.4%	26,500	8.4%	93.5%
Power distribution line engineering work	126,751	21.7%	60,170	24.3%	66,580	19.9%	125,000	20.6%	98.6%	62,000	21.2%	103.0%	63,000	20.0%	94.6%
Electric power and civil engineering work	61,646	10.6%	24,532	9.9%	37,113	11.1%	70,000	11.5%	113.6%	35,000	12.0%	142.7%	35,000	11.1%	94.3%

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

<Notes on the proper use of earnings forecasts>

Any forward-looking statements related to earnings forecasts, etc., in this document are based on information currently available to the Company certain assumptions that the Company considers reasonable. Actual results may vary significantly any due to various factors.