

株式会社 関電工 **Financial Results**
Reference Materials

Three Months Ended June 30, 2026

July 31, 2026

Our Message

Lighting up
the future together.



(1) Financial Results for the Three Months Ended June 30, 2026

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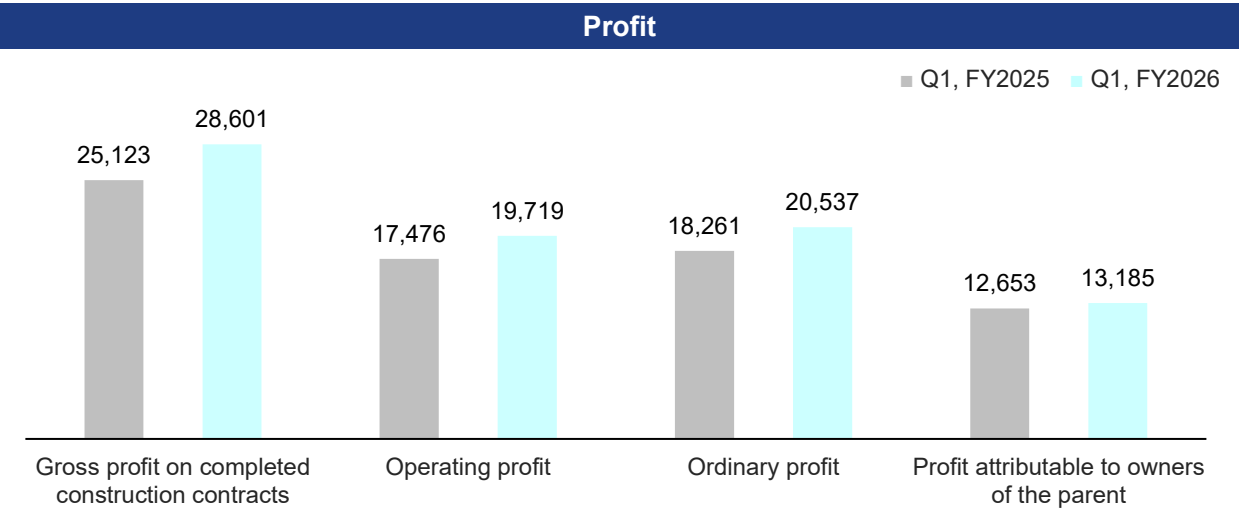
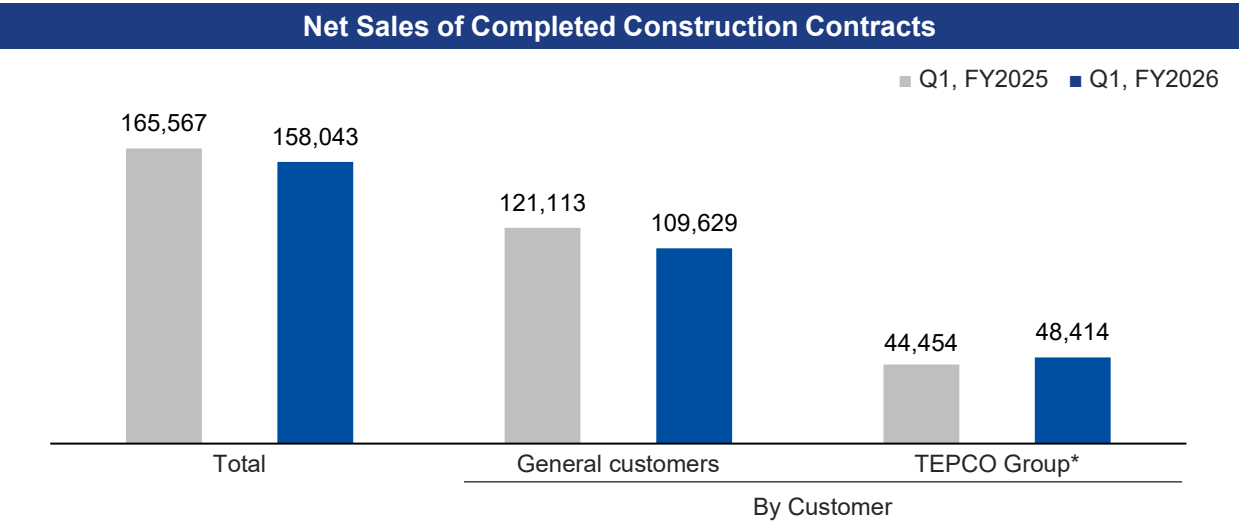
(1) Financial Results for the Three Months Ended June 30, 2026

(1) Consolidated P/L

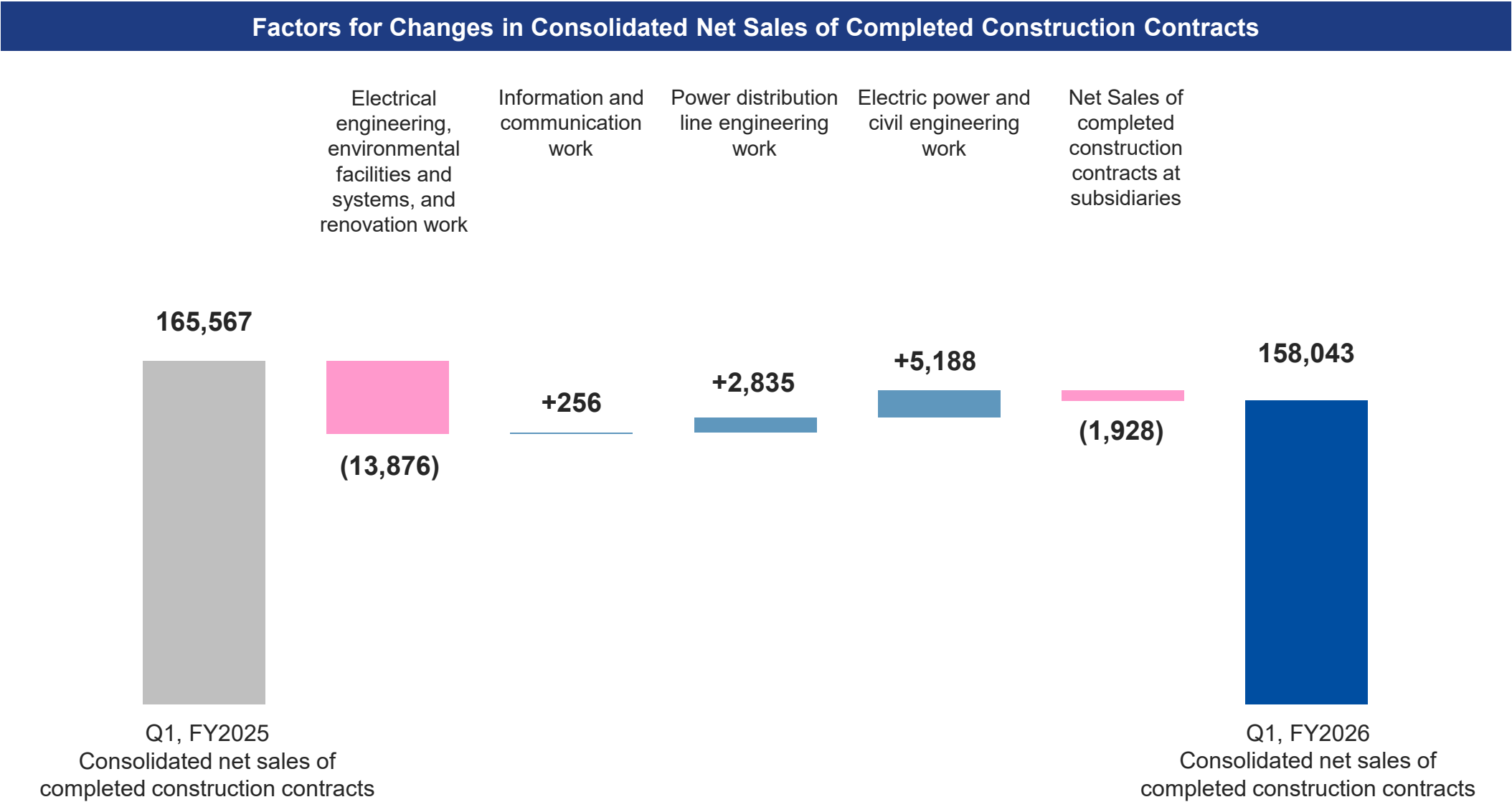
(Millions of yen)

	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	YoY
Net sales of completed construction contracts	165,567	100.0%	158,043	100.0%	(7,524)	95.5%
General customers	121,113	73.2%	109,629	69.4%	(11,483)	90.5%
(By customer) TEPCO Group*	44,454	26.8%	48,414	30.6%	3,959	108.9%
Gross profit on completed construction contracts	25,123	15.2%	28,601	18.1%	3,477	113.8%
Selling, general and administrative expenses	7,647	4.6%	8,881	5.6%	1,233	116.1%
Operating profit	17,476	10.6%	19,719	12.5%	2,243	112.8%
Ordinary profit	18,261	11.0%	20,537	13.0%	2,276	112.5%
Profit attributable to owners of the parent	12,653	7.6%	13,185	8.3%	532	104.2%

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

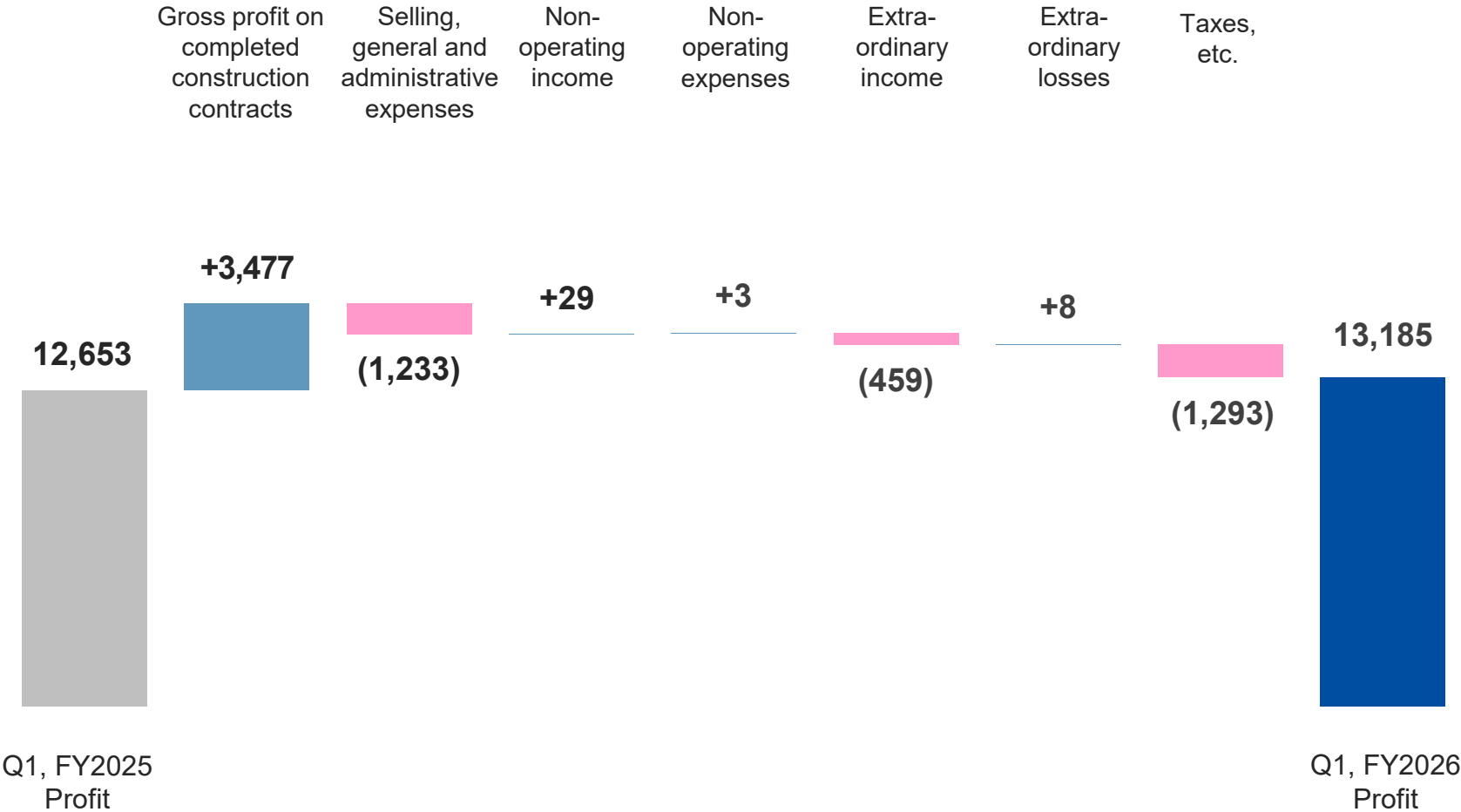


(1) Factors for year-on-year changes in net sales of completed construction contracts (consolidated)



(1) Factors for year-on-year changes in profit (consolidated)

Factors for Changes in Profit Attributable to Owners of Parent



(1) Financial position (consolidated/non-consolidated)

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(Millions of yen)

Consolidated	End of FY2025	Q1, FY2026	Change
	Amount	Amount	
Total assets	635,618	597,708	(37,909)
Total liabilities	229,931	196,611	(33,320)
Total net assets	405,687	401,097	(4,589)
Equity	390,270	385,476	(4,794)
Equity ratio	61.4%	64.5%	-

Non-Consolidated	End of FY2025	Q1, FY2026	Change
	Amount	Amount	
Total assets	556,521	525,056	(31,464)
Total liabilities	225,480	199,929	(25,551)
Total net assets	331,041	325,127	(5,913)
Equity ratio	59.5%	61.9%	-

(1)Non-consolidated P/L

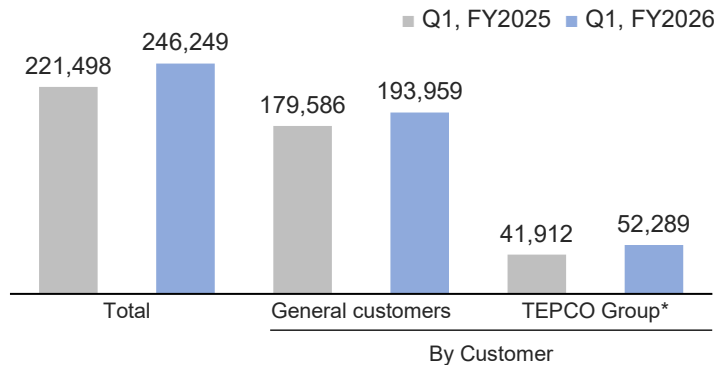
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(Millions of yen)

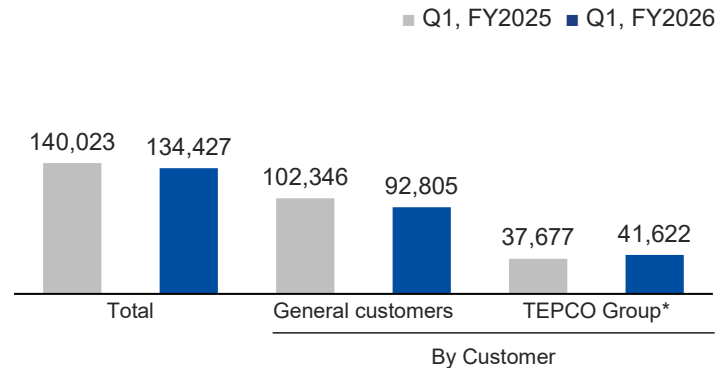
	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Orders received	221,498	100.0%	246,249	100.0%	24,750	111.2%
(By customer)						
General customers	179,586	81.1%	193,959	78.8%	14,372	108.0%
TEPCO Group*	41,912	18.9%	52,289	21.2%	10,377	124.8%
Net sales of completed construction contracts	140,023	100.0%	134,427	100.0%	(5,595)	96.0%
(By customer)						
General customers	102,346	73.1%	92,805	69.0%	(9,541)	90.7%
TEPCO Group*	37,677	26.9%	41,622	31.0%	3,945	110.5%
Gross profit on completed construction contracts	20,093	14.4%	22,826	17.0%	2,733	113.6%
Selling, general and administrative expenses	6,146	4.4%	6,734	5.0%	587	109.6%
Operating profit	13,946	10.0%	16,091	12.0%	2,145	115.4%
Ordinary profit	14,936	10.7%	17,337	12.9%	2,401	116.1%
Profit	10,698	7.6%	11,829	8.8%	1,131	110.6%
Earnings per share	52.34 yen		59.44 yen			

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

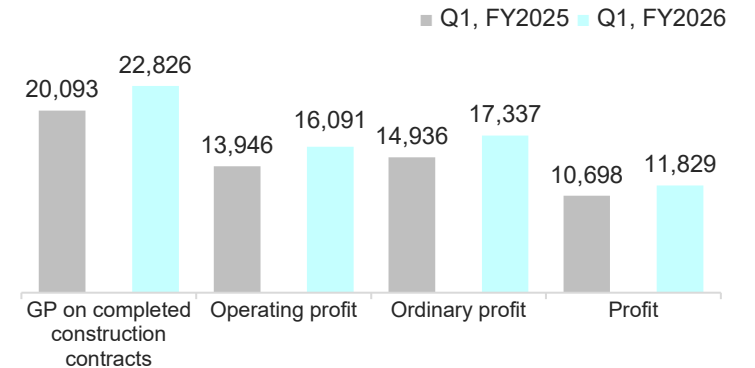
Orders Received



Net Sales of Completed Construction Contracts

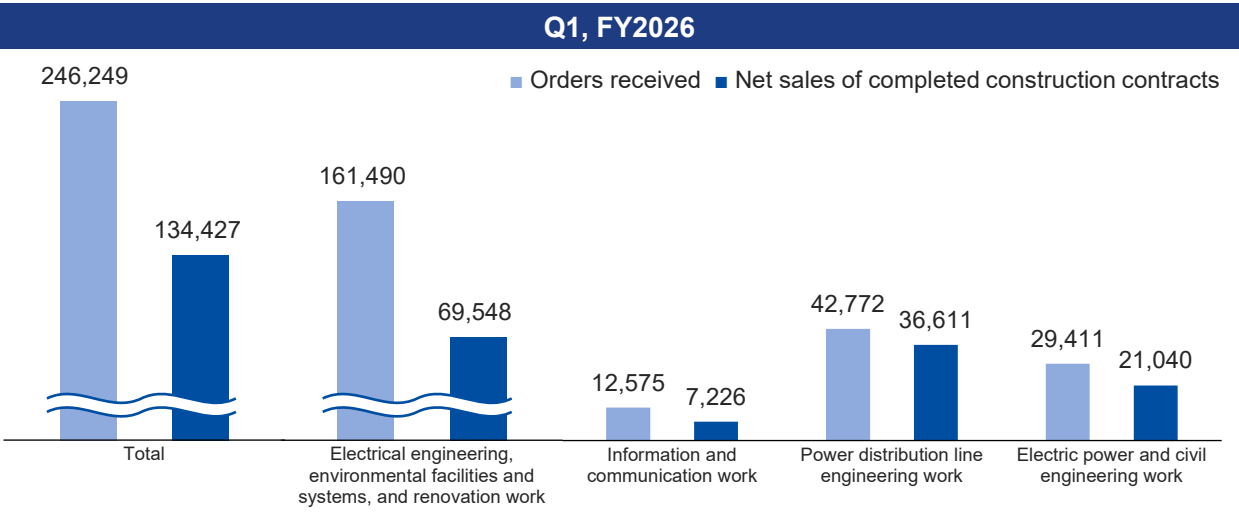
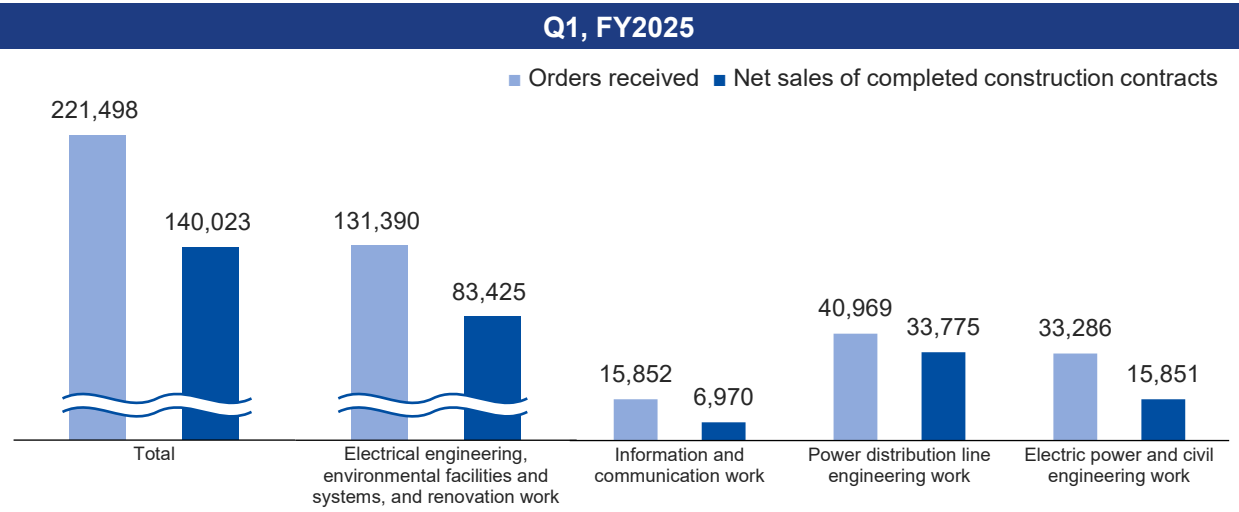


Profit



(1) Comparison of orders received and net sales of completed construction contracts (non-consolidated)

	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Orders received	221,498	100.0%	246,249	100.0%	24,750	111.2%
Electrical engineering, environmental facilities and systems, and renovation work	131,390	59.3%	161,490	65.6%	30,100	122.9%
Information and communication work	15,852	7.2%	12,575	5.1%	(3,277)	79.3%
Power distribution line engineering work	40,969	18.5%	42,772	17.4%	1,802	104.4%
Electric power and civil engineering work	33,286	15.0%	29,411	11.9%	(3,875)	88.4%
Net sales of completed construction contracts	140,023	100.0%	134,427	100.0%	(5,595)	96.0%
Electrical engineering, environmental facilities and systems, and renovation work	83,425	59.6%	69,548	51.7%	(13,876)	83.4%
Information and communication work	6,970	5.0%	7,226	5.4%	256	103.7%
Power distribution line engineering work	33,775	24.1%	36,611	27.2%	2,835	108.4%
Electric power and civil engineering work	15,851	11.3%	21,040	15.7%	5,188	132.7%

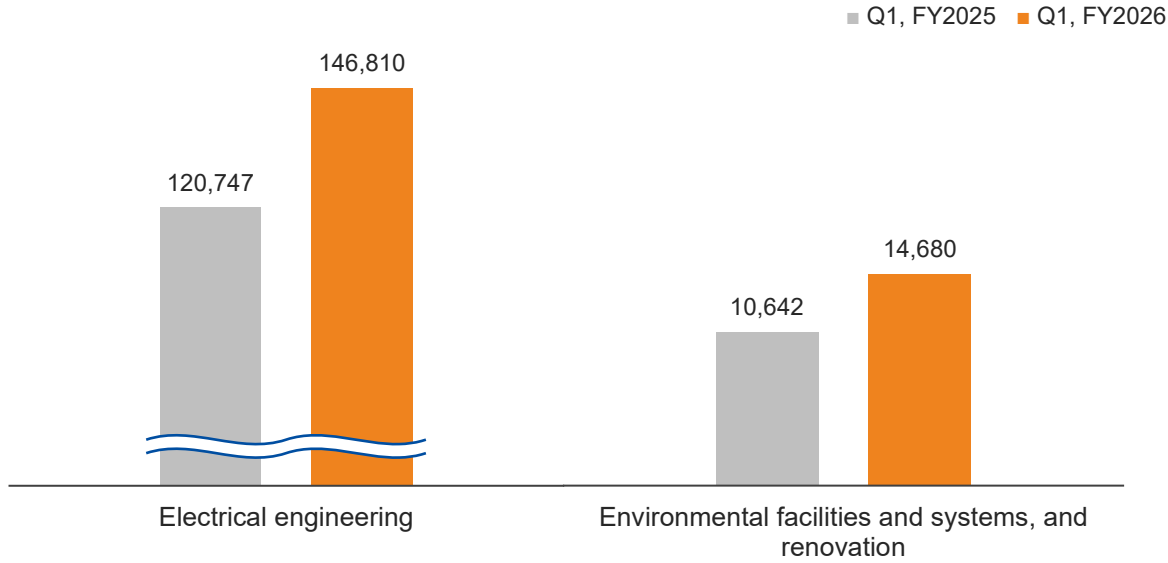


(1) Electrical engineering, environmental facilities and systems, and renovation work

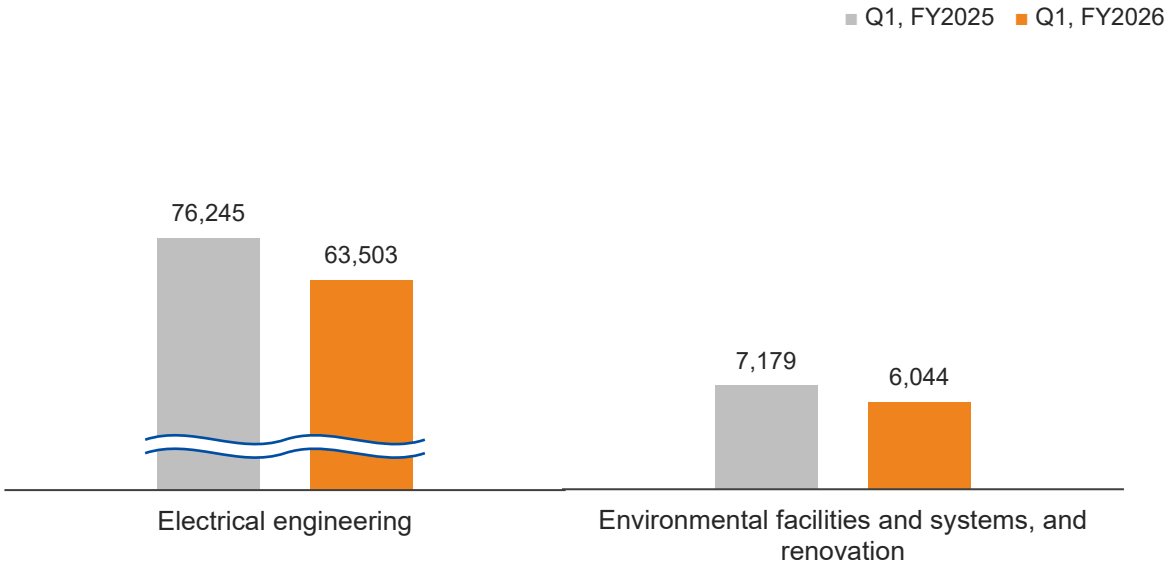
Orders Received	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Electrical engineering	120,747	91.9%	146,810	90.9%	26,062	121.6%
Environmental facilities and systems, and renovation	10,642	8.1%	14,680	9.1%	4,037	137.9%
Total	131,390	100.0%	161,490	100.0%	30,100	122.9%

Net Sales of Completed Construction Contracts	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Electrical engineering	76,245	91.4%	63,503	91.3%	(12,742)	83.3%
Environmental facilities and systems, and renovation	7,179	8.6%	6,044	8.7%	(1,134)	84.2%
Total	83,425	100.0%	69,548	100.0%	(13,876)	83.4%

Orders Received



Net Sales of Completed Construction Contracts



(1) Electrical engineering, environmental facilities and systems, and renovation work

① By order type, new construction/renovation, region

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(Millions of yen)

Orders Received		FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1	FY2026 Q1	Net Sales of Completed Construction Contracts		FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1	FY2026 Q1
By order type	Prime contractors	45,585	43,943	40,836	70,519	65,688	By order type	Prime contractors	24,572	31,586	30,878	40,464	36,405
	Sub-contractors	34,394	53,404	70,268	60,870	95,802		Sub-contractors	26,165	29,307	33,107	42,960	33,142
	Total	79,980	97,348	111,105	131,390	161,490		Total	50,737	60,893	63,986	83,425	69,548
By new construction/ renovation	New construction	36,055	41,538	56,202	57,218	83,040	By new construction/ renovation	New construction	25,729	32,443	32,566	43,518	32,352
	Renovation	43,925	55,809	54,902	74,171	78,449		Renovation	25,007	28,449	31,419	39,906	37,196
	Total	79,980	97,348	111,105	131,390	161,490		Total	50,737	60,893	63,986	83,425	69,548
By region	East Japan	15,214	24,710	28,949	36,564	40,157	By region	East Japan	9,726	17,303	18,811	22,197	21,231
	Tokyo metropolitan	42,274	55,356	64,963	69,865	94,370		Tokyo metropolitan	28,402	29,595	33,781	43,406	38,030
	West Japan	20,972	15,110	11,499	18,308	23,397		West Japan	10,917	12,171	8,546	14,887	6,897
	Overseas	1,519	2,171	5,692	6,651	3,565		Overseas	1,691	1,822	2,846	2,934	3,388
	Total	79,980	97,348	111,105	131,390	161,490		Total	50,737	60,893	63,986	83,425	69,548

*East Japan: Yamanashi Prefecture, Shizuoka Prefecture, Niigata Prefecture, and north of northern Kanto
Tokyo metropolitan: Tokyo, Kanagawa Prefecture, Chiba Prefecture, Saitama Prefecture
West Japan: Chubu and west of Kansai

(1) Electrical engineering, environmental facilities and systems, and renovation work

② By building use

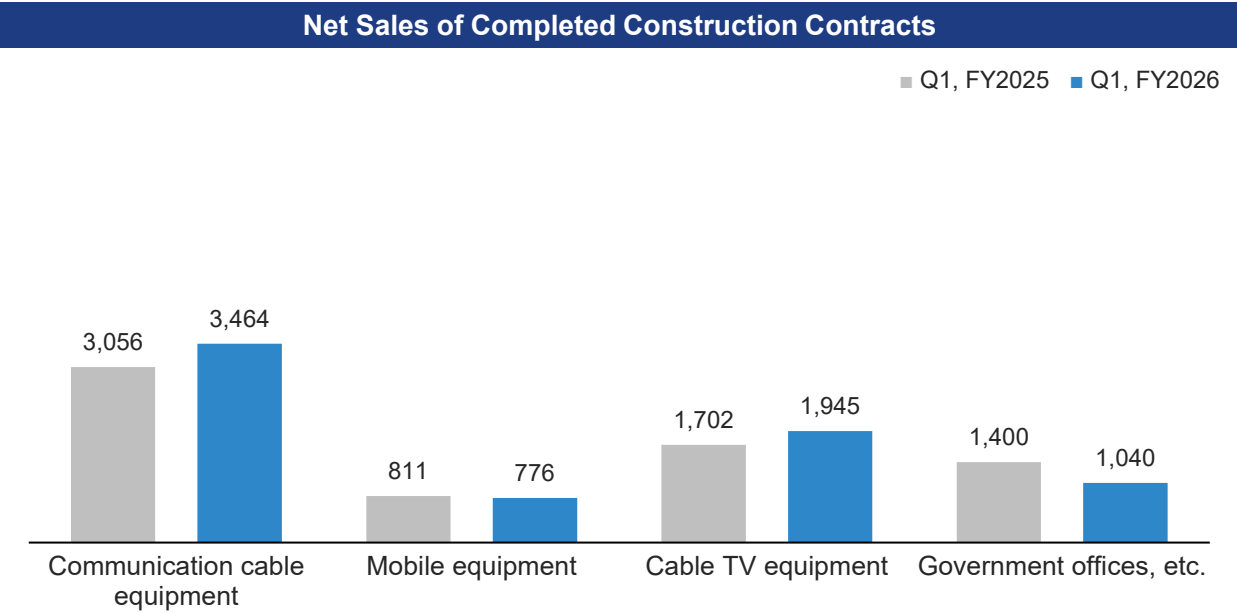
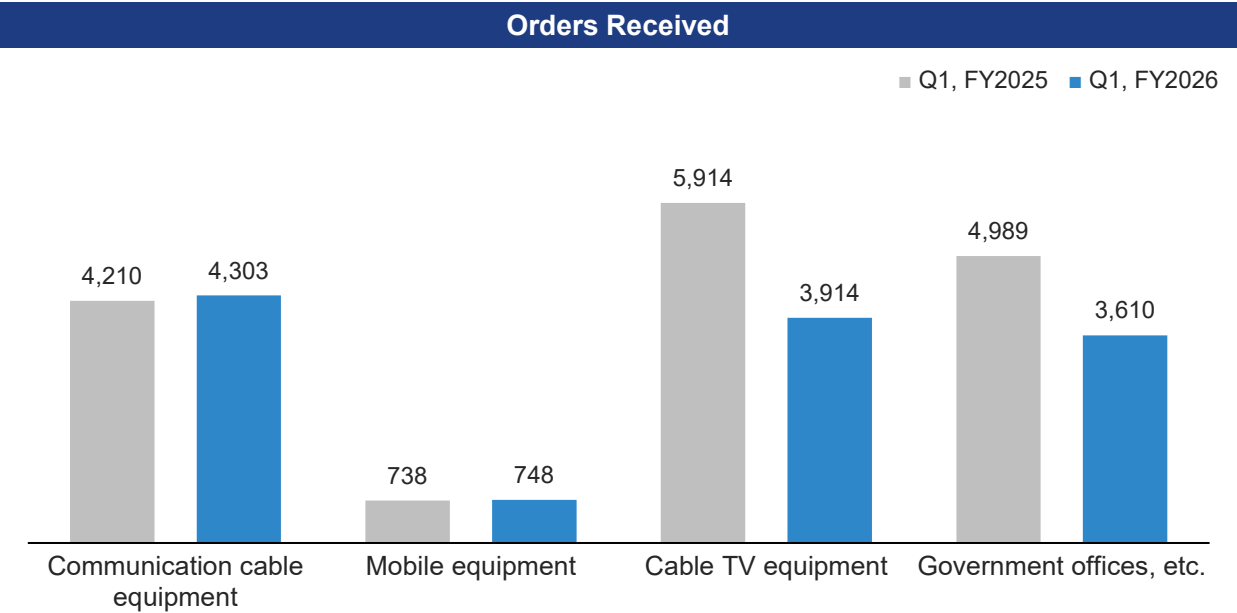
(Millions of yen)

Orders Received		FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1	FY2026 Q1	Net Sales of Completed Construction Contracts		FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1	FY2026 Q1
By building use	Offices and government buildings	24,869	26,336	34,790	36,609	55,312	By building use	Offices and government buildings	16,138	21,497	21,472	23,171	21,128
	Data centers	5,250	8,334	6,759	20,908	27,302		Data centers	3,621	2,959	7,338	9,573	13,498
	Retail	2,510	7,391	5,773	4,524	3,075		Retail	1,322	1,152	2,136	3,501	1,624
	Entertainment facilities	4,690	4,479	13,602	16,618	14,951		Entertainment facilities	2,803	3,441	4,348	6,078	4,489
	Educational and cultural facilities	5,578	10,280	8,070	14,731	11,472		Educational and cultural facilities	4,931	3,511	3,883	5,641	3,768
	Medical and welfare facilities	2,158	4,339	6,010	5,582	2,901		Medical and welfare facilities	1,429	2,964	1,928	3,994	2,167
	Factories	25,325	24,558	20,098	19,081	33,693		Factories	13,871	18,168	14,750	22,001	12,615
	Distribution facilities	1,326	1,752	1,134	955	6,973		Distribution facilities	1,082	806	863	287	885
	Other	8,269	9,876	14,864	12,376	5,807		Other	5,536	6,391	7,265	9,174	9,370
Total		79,980	97,348	111,105	131,390	161,490	Total		50,737	60,893	63,986	83,425	69,548

(1) Information and communication work

Orders Received	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Communication cable equipment	4,210	26.6%	4,303	34.2%	92	102.2%
Mobile equipment	738	4.6%	748	6.0%	9	101.3%
Cable TV equipment	5,914	37.3%	3,914	31.1%	(2,000)	66.2%
Government offices, etc.	4,989	31.5%	3,610	28.7%	(1,379)	72.4%
Total	15,852	100.0%	12,575	100.0%	(3,277)	79.3%

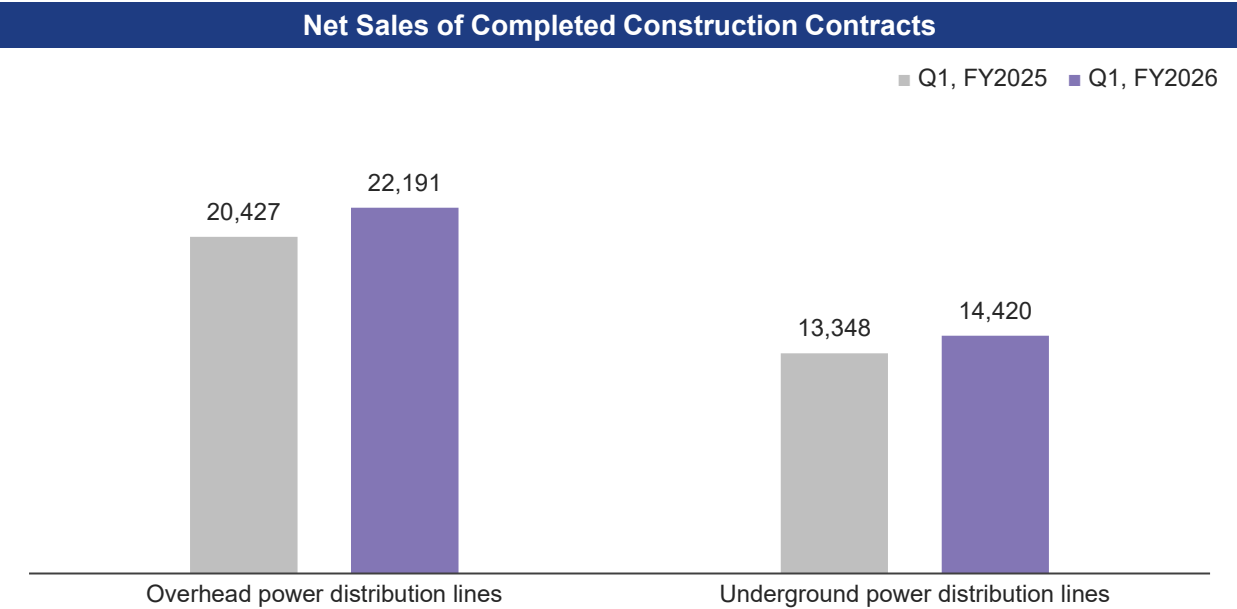
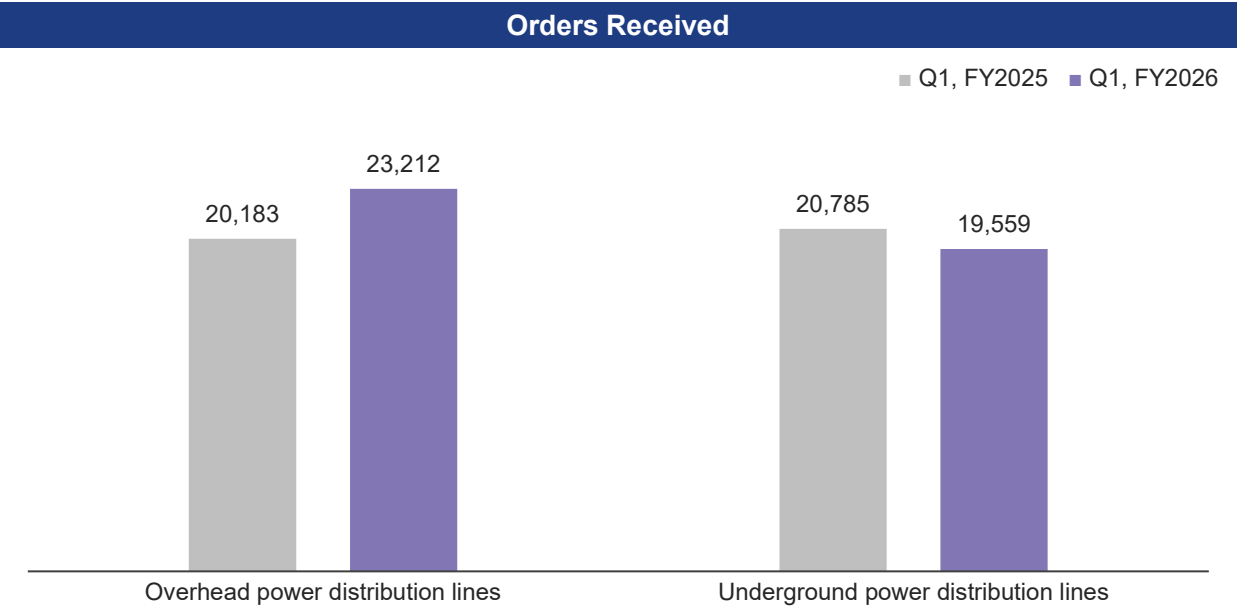
Net Sales of Completed Construction Contracts	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Communication cable equipment	3,056	43.9%	3,464	47.9%	407	113.3%
Mobile equipment	811	11.6%	776	10.8%	(34)	95.8%
Cable TV equipment	1,702	24.4%	1,945	26.9%	243	114.3%
Government offices, etc.	1,400	20.1%	1,040	14.4%	(360)	74.3%
Total	6,970	100.0%	7,226	100.0%	256	103.7%



(1) Power distribution line engineering work

Orders Received	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Overhead power distribution lines	20,183	49.3%	23,212	54.3%	3,028	115.0%
Underground power distribution lines	20,785	50.7%	19,559	45.7%	(1,225)	94.1%
Total	40,969	100.0%	42,772	100.0%	1,802	104.4%

Net Sales of Completed Construction Contracts	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Overhead power distribution lines	20,427	60.5%	22,191	60.6%	1,764	108.6%
Underground power distribution lines	13,348	39.5%	14,420	39.4%	1,071	108.0%
Total	33,775	100.0%	36,611	100.0%	2,835	108.4%



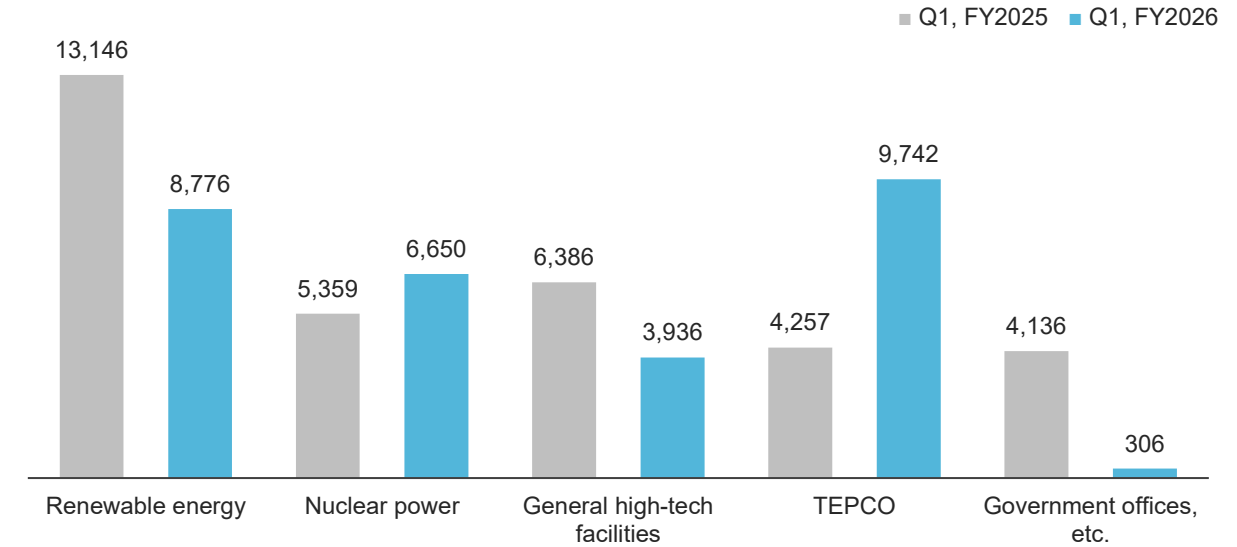
(1) Electric power and civil engineering work

Orders Received	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Renewable energy	13,146	39.5%	8,776	29.8%	(4,370)	66.8%
Nuclear power	5,359	16.1%	6,650	22.6%	1,291	124.1%
General high-tech facilities	6,386	19.2%	3,936	13.5%	(2,450)	61.6%
TEPCO	4,257	12.8%	9,742	33.1%	5,484	228.8%
Government offices, etc.	4,136	12.4%	306	1.0%	(3,829)	7.4%
Total	33,286	100.0%	29,411	100.0%	(3,875)	88.4%

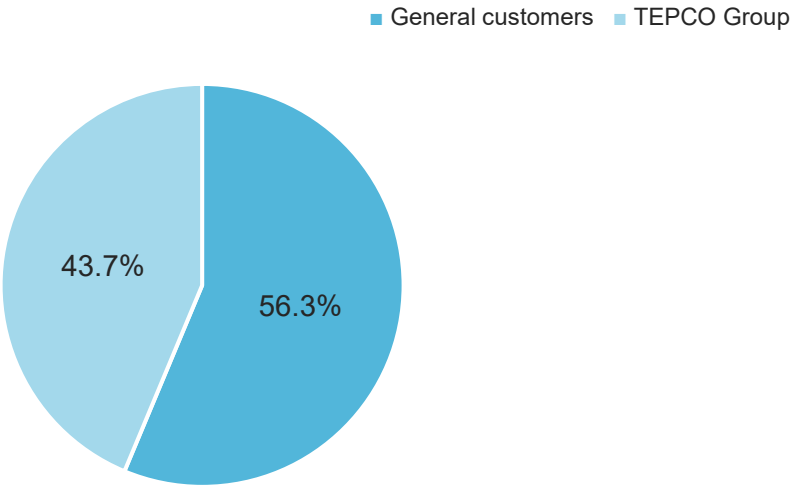
Orders Received		Q1, FY2025		Q1, FY2026		YoY	
		Amount	Composition Ratio	Amount	Composition Ratio	Change	%
By customer	General customers	27,073	81.3%	16,544	56.3%	(10,529)	61.1%
	TEPCO Group*	6,212	18.7%	12,867	43.7%	6,654	207.1%
	Total	33,286	100.0%	29,411	100.0%	(3,875)	88.4%

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

Orders Received (By Construction Type)



Orders Received (Composition by Customer)



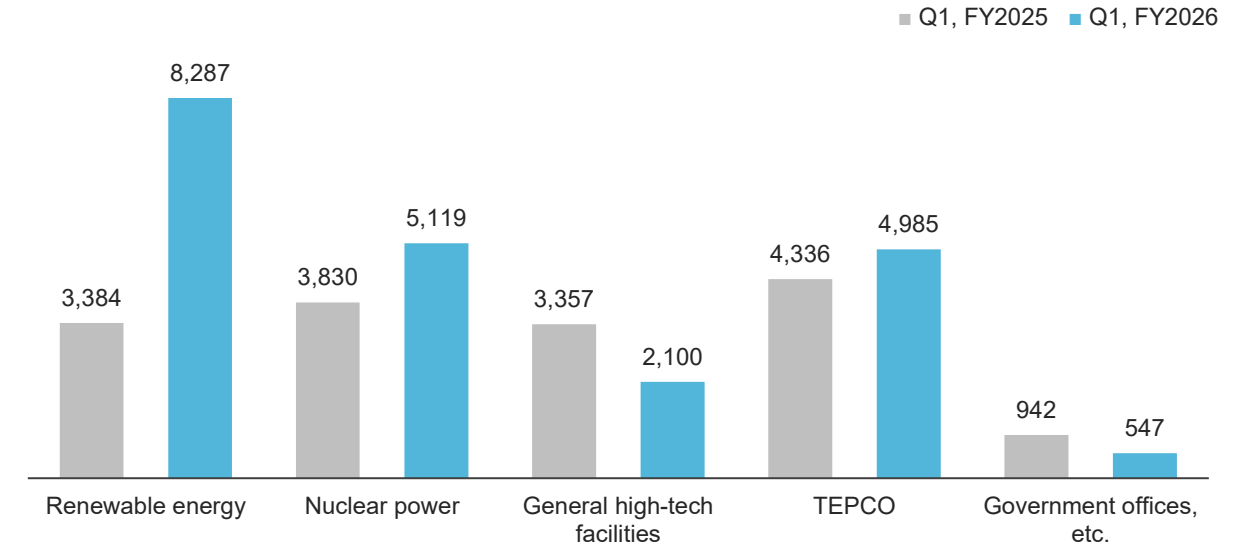
(1) Electric power and civil engineering work

Net Sales of Completed Construction Contracts	Q1, FY2025		Q1, FY2026		YoY	
	Amount	Composition Ratio	Amount	Composition Ratio	Change	%
Renewable energy	3,384	21.3%	8,287	39.4%	4,902	244.8%
Nuclear power	3,830	24.2%	5,119	24.3%	1,288	133.7%
General high-tech facilities	3,357	21.2%	2,100	10.0%	(1,256)	62.6%
TEPCO	4,336	27.4%	4,985	23.7%	649	115.0%
Government offices, etc.	942	5.9%	547	2.6%	(394)	58.1%
Total	15,851	100.0%	21,040	100.0%	5,188	132.7%

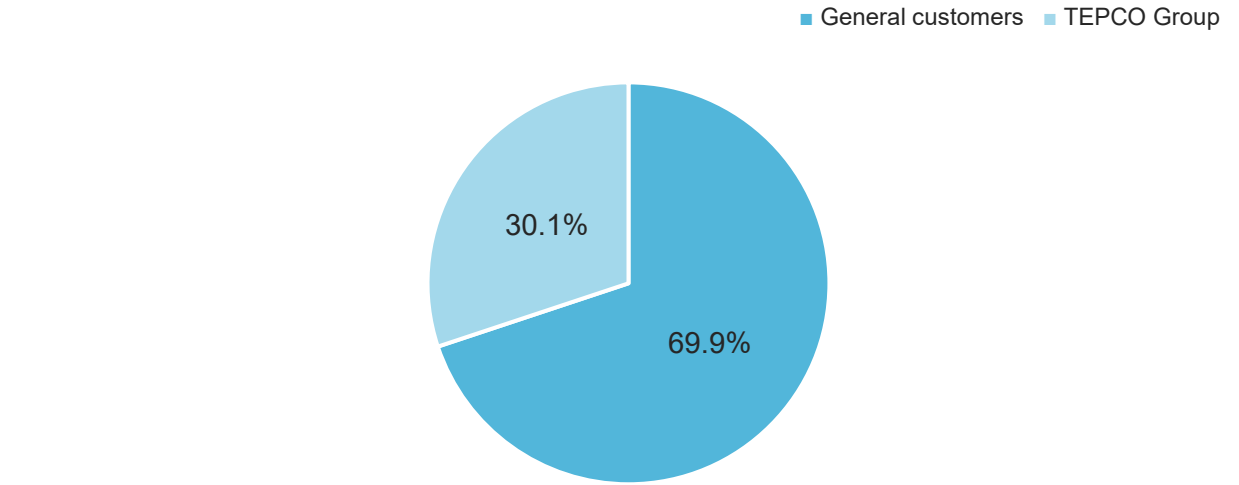
Net Sales of Completed Construction Contracts		Q1, FY2025		Q1, FY2026		YoY	
		Amount	Composition Ratio	Amount	Composition Ratio	Change	%
By customer	General customers	10,304	65.0%	14,697	69.9%	4,392	142.6%
	TEPCO Group*	5,546	35.0%	6,343	30.1%	796	114.4%
	Total	15,851	100.0%	21,040	100.0%	5,188	132.7%

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

Net Sales of Completed Construction Contracts (Breakdown by Construction Type)



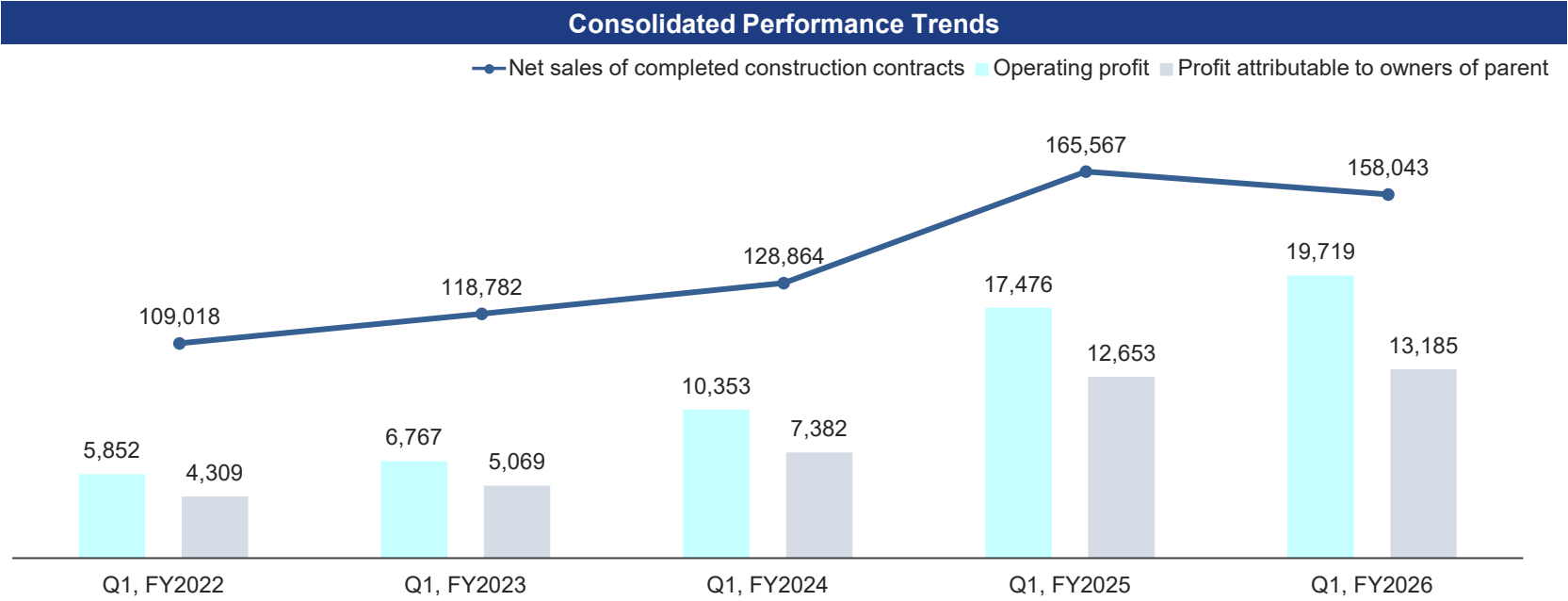
Net Sales of Completed Construction Contracts (Composition by Customer)



(2) Performance Trends and Forecasts

(2) Performance trends over the past five years (consolidated P/L)

	Q1, FY2022	Q1, FY2023	Q1, FY2024	Q1, FY2025	Q1, FY2026
Net sales of completed construction contracts	109,018	118,782	128,864	165,567	158,043
Operating profit	5,852	6,767	10,353	17,476	19,719
Profit attributable to owners of the parent	4,309	5,069	7,382	12,653	13,185

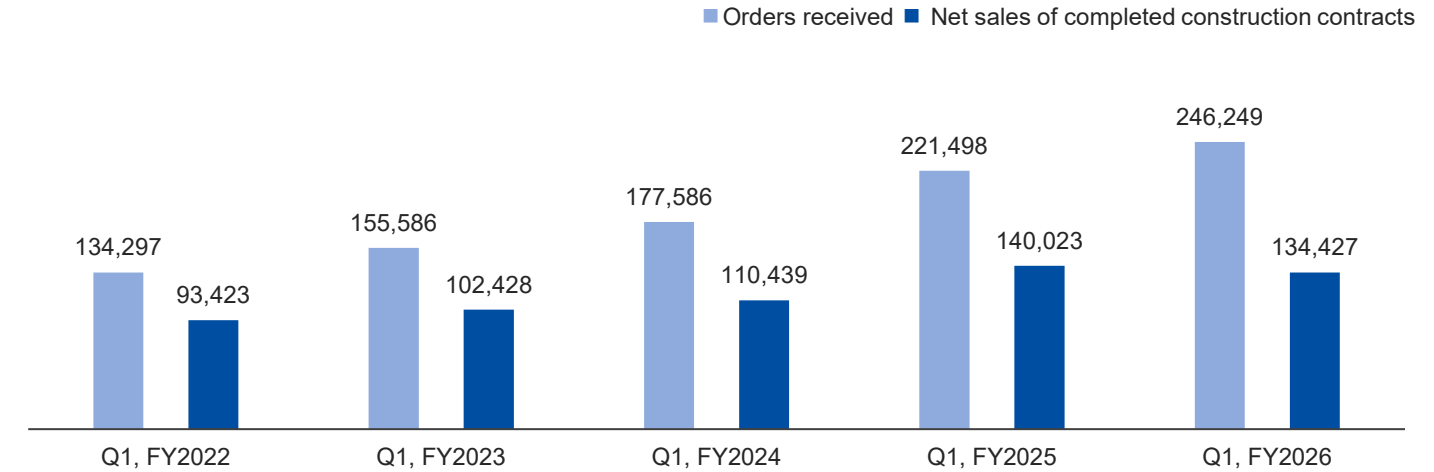


(2) Performance trends over the past five years (non-consolidated P/L)

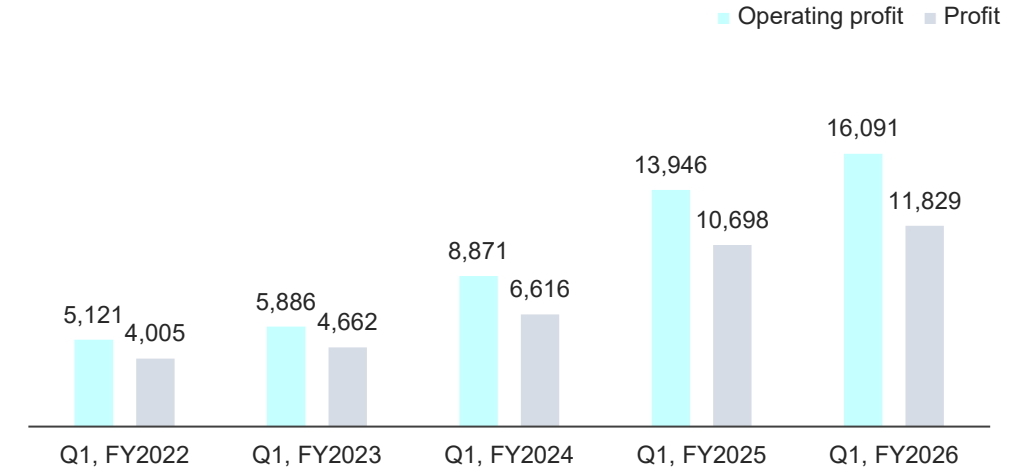
	Q1, FY2022	Q1, FY2023	Q1, FY2024	Q1, FY2025	Q1, FY2026
Orders received	134,297	155,586	177,586	221,498	246,249
General customers	103,965	122,156	139,495	179,586	193,959
TEPCO Group*	30,331	33,429	38,090	41,912	52,289
Net sales of completed construction contracts	93,423	102,428	110,439	140,023	134,427
General customers	66,488	74,640	78,231	102,346	92,805
TEPCO Group*	26,934	27,787	32,208	37,677	41,622
Operating profit	5,121	5,886	8,871	13,946	16,091
Profit	4,005	4,662	6,616	10,698	11,829

* TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

Orders Received, Amount of Completed Construction Contracts



Operating Profit, Profit



(2) Trends by construction category over the past five years (non-consolidated)

Orders Received	FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1	FY2026 Q1	Net Sales of Completed Construction Contracts	FY2022 Q1	FY2023 Q1	FY2024 Q1	FY2025 Q1	FY2026 Q1
Electrical engineering, environmental facilities and systems, and renovation work	79,980	97,348	111,105	131,390	161,490	Electrical engineering, environmental facilities and systems, and renovation work	50,737	60,893	63,986	83,425	69,548
Electrical engineering	76,439	91,781	103,612	120,747	146,810	Electrical engineering	48,292	58,319	59,216	76,245	63,503
Environmental facilities and systems, and renovation	3,540	5,566	7,492	10,642	14,680	Environmental facilities and systems, and renovation	2,444	2,573	4,769	7,179	6,044
Information and communication work	11,253	14,671	16,778	15,852	12,575	Information and communication work	7,461	6,573	6,928	6,970	7,226
Power distribution line engineering work	28,849	31,988	34,097	40,969	42,772	Power distribution line engineering work	23,928	25,326	29,948	33,775	36,611
Overhead power distribution lines	19,363	20,270	20,760	20,183	23,212	Overhead power distribution lines	17,960	18,300	20,404	20,427	22,191
Underground power distribution lines	9,485	11,718	13,337	20,785	19,559	Underground power distribution lines	5,968	7,025	9,544	13,348	14,420
Electric power and civil engineering work	14,214	11,577	15,604	33,286	29,411	Electric power and civil engineering work	11,295	9,635	9,576	15,851	21,040

(2) Forecast for financial results for the fiscal year ending March 31, 2027 (consolidated)

KANDENKO

(Millions of yen)

	FY2025 Results						FY2026 Forecast								
	Full Year		Q1 and Q2 (total)		Q3 and Q4 (total)		Full Year			Q1 and Q2 (total)			Q3 and Q4 (total)		
	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY
Net sales of completed construction contracts	742,022	100.0%	340,638	100.0%	401,384	100.0%	780,000	100.0%	105.1%	361,000	100.0%	106.0%	419,000	100.0%	104.4%
Gross profit on completed construction contracts	120,711	16.3%	54,084	15.9%	66,627	16.6%	131,400	16.8%	108.9%	61,500	17.0%	113.7%	69,900	16.7%	104.9%
Selling, general and administrative expenses	37,570	5.1%	16,183	4.8%	21,387	5.3%	41,400	5.3%	110.2%	18,300	5.1%	113.1%	23,100	5.5%	108.0%
Operating profit	83,140	11.2%	37,900	11.1%	45,239	11.3%	90,000	11.5%	108.3%	43,200	12.0%	114.0%	46,800	11.2%	103.4%
Ordinary profit	84,981	11.5%	38,949	11.4%	46,031	11.5%	90,500	11.6%	106.5%	43,500	12.0%	111.7%	47,000	11.2%	102.1%
Profit attributable to owners of the parent	63,516	8.6%	26,405	7.8%	37,111	9.2%	65,000	8.3%	102.3%	28,300	7.8%	107.2%	36,700	8.8%	98.9%

(2) Forecast for financial results for the fiscal year ending March 31, 2027 (non-consolidated)

	FY2025 Results						FY2026 Forecast								
	Full Year		Q1 and Q2 (total)		Q3 and Q4 (total)		Full Year			Q1 and Q2 (total)			Q3 and Q4 (total)		
	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY
Orders received	731,514	-	388,492	-	343,022	-	809,000	-	110.6%	421,000	-	108.4%	388,000	-	113.1%
Net sales of completed construction contracts	637,768	100.0%	290,989	100.0%	346,778	100.0%	674,000	100.0%	105.7%	307,000	100.0%	105.5%	367,000	100.0%	105.8%
Gross profit on completed construction contracts	99,406	15.6%	43,399	14.9%	56,007	16.2%	109,400	16.2%	110.1%	50,500	16.4%	116.4%	58,900	16.0%	105.2%
Selling, general and administrative expenses	29,714	4.7%	12,730	4.4%	16,983	4.9%	32,700	4.9%	110.0%	14,000	4.6%	110.0%	18,700	5.1%	110.1%
Operating profit	69,692	10.9%	30,668	10.5%	39,023	11.3%	76,700	11.4%	110.1%	36,500	11.9%	119.0%	40,200	11.0%	103.0%
Ordinary profit	71,856	11.3%	31,901	11.0%	39,955	11.5%	77,800	11.5%	108.3%	37,100	12.1%	116.3%	40,700	11.1%	101.9%
Profit	56,520	8.9%	22,558	7.8%	33,961	9.8%	58,700	8.7%	103.9%	25,100	8.2%	111.3%	33,600	9.2%	98.9%

(2) Forecast for financial results for the fiscal year ending March 31, 2027 (non-consolidated)

KANDENKO

(Millions of yen)

	FY2025 Results						FY2026 Forecast								
	Full Year		Q1 and Q2 (total)		Q3 and Q4 (total)		Full Year			Q1 and Q2 (total)			Q3 and Q4 (total)		
	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY	Amount	Composition Ratio	YoY
Orders received	731,514	100.0%	388,492	100.0%	343,022	100.0%	809,000	100.0%	110.6%	421,000	100.0%	108.4%	388,000	100.0%	113.1%
(By customer)															
General customers	580,739	79.4%	310,093	79.8%	270,646	78.9%	653,100	80.7%	112.5%	341,000	81.0%	110.0%	312,100	80.4%	115.3%
TEPCO Group*	150,774	20.6%	78,398	20.2%	72,376	21.1%	155,900	19.3%	103.4%	80,000	19.0%	102.0%	75,900	19.6%	104.9%
(by construction type)															
Electrical engineering, environmental facilities and systems, and renovation work	455,584	62.3%	236,798	61.0%	218,786	63.8%	504,000	62.3%	110.6%	262,000	62.2%	110.6%	242,000	62.4%	110.6%
Information and communication work	46,259	6.3%	28,023	7.2%	18,235	5.3%	50,000	6.2%	108.1%	30,000	7.1%	107.1%	20,000	5.2%	109.7%
Power distribution line engineering work	134,576	18.4%	72,638	18.7%	61,938	18.1%	137,500	17.0%	102.2%	74,000	17.6%	101.9%	63,500	16.4%	102.5%
Electric power and civil engineering work	95,093	13.0%	51,031	13.1%	44,061	12.8%	117,500	14.5%	123.6%	55,000	13.1%	107.8%	62,500	16.1%	141.8%
Net sales of completed construction contracts	637,768	100.0%	290,989	100.0%	346,778	100.0%	674,000	100.0%	105.7%	307,000	100.0%	105.5%	367,000	100.0%	105.8%
(By customer)															
General customers	484,658	76.0%	217,070	74.6%	267,588	77.2%	518,100	76.9%	106.9%	232,000	75.6%	106.9%	286,100	78.0%	106.9%
TEPCO Group*	153,110	24.0%	73,919	25.4%	79,190	22.8%	155,900	23.1%	101.8%	75,000	24.4%	101.5%	80,900	22.0%	102.2%
(by construction type)															
Electrical engineering, environmental facilities and systems, and renovation work	371,446	58.2%	169,798	58.3%	201,648	58.1%	385,000	57.1%	103.6%	176,000	57.3%	103.7%	209,000	56.9%	103.6%
Information and communication work	43,157	6.8%	16,011	5.5%	27,145	7.8%	45,000	6.7%	104.3%	17,000	5.6%	106.2%	28,000	7.6%	103.1%
Power distribution line engineering work	131,178	20.6%	65,059	22.4%	66,118	19.1%	134,000	19.9%	102.2%	67,000	21.8%	103.0%	67,000	18.3%	101.3%
Electric power and civil engineering work	91,985	14.4%	40,119	13.8%	51,866	15.0%	110,000	16.3%	119.6%	47,000	15.3%	117.1%	63,000	17.2%	121.5%

*TEPCO Group: Tokyo Electric Power Company Holdings, Inc., TEPCO Fuel & Power, Inc., TEPCO Power Grid, Inc., TEPCO Energy Partner, Inc., TEPCO Renewable Power, Inc.

<Notes on the proper use of earnings forecasts>

Any forward-looking statements related to earnings forecasts, etc., in this document are based on information currently available to the Company certain assumptions that the Company considers reasonable. Actual results may vary significantly any due to various factors.